2013-14 All Faculty Meeting
Shared Governance and Budget Transparency

October 10, 2013

Agenda:
1. MUC Conference Center
2. 1:30 – 4:30 p.m.

Panel:
1. Ann Boyle, Interim Provost and Vice Chancellor for Academic Affairs
2. William Winter, Budget Director
3. Phillip Brown, Institutional Research & Studies Director
4. Morris Taylor, University Planning & Budget Council Chair

Working session = generate ideas!

Objectives

1. Discuss revenue sources and categories of budgets
2. Describe the realities of how money flows
3. Outline the process for moving funds
4. Identify which funds pay for which expenses
5. Present proposed performance-based funding and how that might dramatically affect state funding
6. Discuss how to move forward in the face of declining student enrollment and appropriations, increasing tuition, etc.