FACULTY SENATE EXECUTIVE COMMITTEE February 23, 2023 – 2:30PM Magnolia Room, Morris University Center Approved Minutes

The regular meeting of the Faculty Senate Executive Committee was called to order at 2:31 pm on Thursday, February 23, 2023 in the Magnolia Room of the Morris University Center by President Jingyi Jia.

Present: Jingyi Jia, E. Duff Wrobbel, Barbara McCracken, Bob Bitter, Igor Crk, Keith Hecht, Adriana

Martinez, Michael Shaw, Jie Ying

Absent: Shrikant Jategaonkar, Kamran Shavezipur

Guests: Scott Belobrajdic, Sally Boutelle, Jeff Chitwood, Geoff Edwards, Chris Leopold

Public Comment:

There was no public comment.

Consideration of Minutes:

The minutes for the February 9, 2023 meeting were approved as written.

Unfinished Business:

Due to time restraints, a discussion and proposal related to the discuss listserv policy was tabled.

New Business:

The Enrollment Systems, Research and Analysis (ESRA) group, along with Geoff Edwards and Scott Belobrajdic, presented on retention and graduation benchmarks. Please see the attached presentation.

Welfare Council co-chair Bob Bitter detailed revisions to the council's operating papers. Because of time constraints, and because several FSEC members were unable to stay past 4 pm, Jia suggest Bitter email the revisions to FSEC.

The deadline for applicant submissions to be the next ombudsperson is April 1, 2023.

Reports:

There were no reports.

Adjournment:

The meeting adjourned at 4:28 pm.

Submitted by Michael Tadlock, University Governance

Retention Benchmarks

Sally Boutelle Jeff Chitwood Chris Leopold Dr. Geoff Edwards



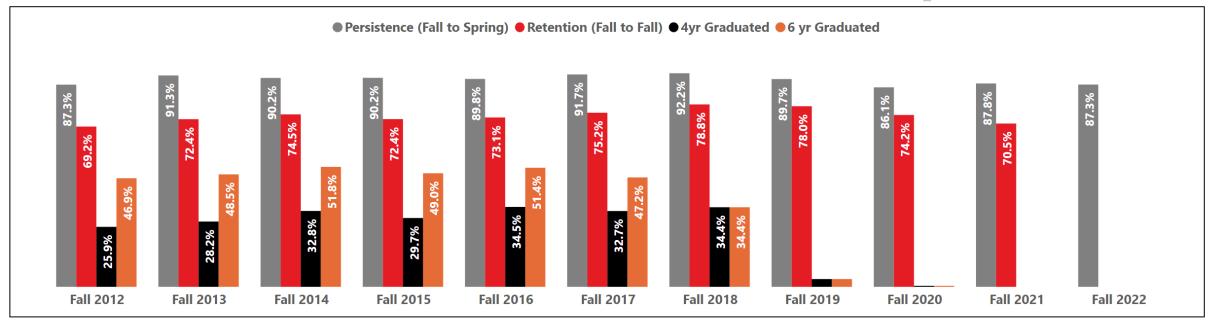


Retention & Graduation Benchmarks

Longitudinal Fall 2012-2021 (IR Data)

First-Time, First Year Retention and Graduation Rates by Cohort

*Data from IR Cohort freezes, graduation data through Spring 2022 Refreshed Feb. 2023



Cohort Entry	Cohort Count	Persist- Spring	Year 2 Retention	Year 3 Retention	Year 4 Retention	Year 5 Retention	Year 6 Retention	Graduated Year 4	Graduated Year 5	Graduated Year 6
Fall 2012	2,039	87.3%	69.2%	59.8%	55.4%	28.9%	87.3%	25.9%	43.3%	46.9%
Fall 2013	1,926	91.3%	72.4%	63.0%	57.8%	29.6%	91.3%	28.2%	44.2%	48.5%
Fall 2014	2,091	90.2%	74.5%	65.4%	59.6%	26.6%	90.2%	32.8%	47.2%	51.8%
Fall 2015	2,070	90.2%	72.4%	63.0%	57.0%	27.2%	90.2%	29.7%	44.6%	49.0%
Fall 2016	1,916	89.8%	73.1%	64.4%	59.2%	26.6%	89.8%	34.5%	47.4%	51.4%
Fall 2017	1,772	91.7%	75.2%	67.3%	60.6%	28.2%	91.7%	32.7%	47.2%	47.2%
Fall 2018	1,685	92.2%	78.8%	69.3%	61.8%	24.5%	92.2%	34.4%	34.4%	34.4%
Fall 2019	1,644	89.7%	78.0%	67.3%	59.2%	0.0%	89.7%	3.3%	3.3%	3.3%
Fall 2020	1,508	86.1%	74.2%	65.3%	0.0%		86.1%	0.3%	0.3%	0.3%
Fall 2021	1,936	87.8%	70.5%	0.0%			87.8%	0.0%	0.0%	0.0%



Model Explanation

First-Year Retention Rates - Model* & Performance

			-	Actual Res	ults		Expected	l Results	Perfo	rmance
•	Cohort Entry	Cohort Count	HS GPA Avg	Unmet Need Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
Fall 2	016	1,916	3.44	\$8,503	73.1%	1,401	75.8%	1,452	-2.7%	-51
Fall 2	017	1,772	3.47	\$5,355	75.2%	1,332	76.4%	1,353	-1.2%	-21
Fall 2	018	1,685	3.49	\$5,197	78.8%	1,327	76.8%	1,295	1.9%	32
Fall 2	019	1,644	3.54	\$6,647	78.0%	1,282	77.8%	1,279	0.2%	3
Fall 2	020	1,508	3.57	\$7,397	74.2%	1,119	78.6%	1,185	-4.4%	-66
Fall 2	021	1,936	3.55	\$5,814	70.5%	1,365	78.1%	1,512	-7.6%	-147
Total		10,461	3.50	\$6,489	74.8%	7,826	77.2%	8,075	-2.4%	-249
	HS GPA group	Cohort Count	HS GPA Avg	Unmet Need Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
	3.48-4.0	6,024	3.85	\$6,597	84.7%	5,100	86.1%	5,187	-1.4%	-87
	3.02-3.48	2,367	3.26	\$6,252	68.0%	1,609	71.8%	1,700	-3.8%	-91
	2.28-3.02	1,825	2.74	\$6,405	54.2%	989	58.3%	1,064	-4.1%	-75
	2.20 3.02	1,023								
	0.1-2.28	109	2.15	\$7,148	39.4%	43	32.4%	35	7.0%	8
				-	39.4% 62.5%		32.4% 66.1%	35 90	7.0% -3.6%	8 -5
	0.1-2.28	109		\$7,148		85				-



No DFW Grades in 1st Semester

First-Year Retention Rates - Model* & Performance

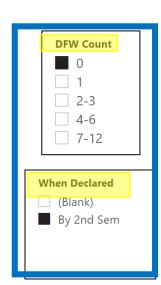
*Adapted from CPAN analysis of cohorts from Fall 2016-2018.

				Actual Resu	ılts		Expected	Results	Perfo	rmance
•	Cohort Entry	Cohort Count	HS GPA Avg	Unmet Need Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
Fall 2	2016	1,083	3.64	\$8,623	89.0%	964	80.4%	871	8.6%	93
Fall 2	2017	1,052	3.64	\$5,524	89.2%	938	80.4%	846	8.7%	92
Fall 2	2018	1,021	3.68	\$5,133	90.4%	923	81.0%	827	9.4%	96
Fall 2	2019	950	3.73	\$7,046	92.1%	875	81.7%	777	10.4%	98
Fall 2	2020	853	3.76	\$7,379	88.4%	754	82.6%	704	5.8%	50
Fall 2	2021	1,038	3.72	\$6,313	87.7%	910	81.6%	847	6.1%	63
Total		5,997	3.69	\$6,664	89.4%	5,364	81.2%	4,872	8.2%	492
	HS GPA group	Cohort Count	HS GPA Avg	Unmet Need Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
	3.48-4.0	4,457	3.88	\$6,718	91.6%	4,083	86.1%	3,837	5.5%	246
	3.02-3.48	1,007	3.28	\$6,481	85.9%	865	71.8%	723	14.1%	142
	2.28-3.02	443	2.78	\$6,485	78.8%	349	58.3%	258	20.5%	91
	2.20-3.02	443	2.70	4 -1						
	0.1-2.28	18	2.16	\$7,236	83.3%	15	32.4%	6	50.9%	9
					83.3% 72.2%	15 52	32.4% 66.1%	6 48	50.9% 6.1%	9 4
	0.1-2.28	18		\$7,236						



No DFW Grades 1st Semester & Major Declared

First-Year Retention Rates - Model* & Performance



			Actual Resu	ılts		Expected	Results	Perfoi	rmance
Cohort Entry	Cohort Count	HS GPA Avg	Unmet Need Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
Fall 2016	482	3.78	\$8,664	93.6%	451	83.4%	402	10.2%	49
Fall 2017	443	3.79	\$5,501	92.1%	408	83.5%	370	8.6%	38
Fall 2018	452	3.80	\$5,157	92.3%	417	83.7%	378	8.6%	39
Fall 2019	416	3.85	\$7,573	96.9%	403	84.2%	350	12.7%	53
Fall 2020	409	3.87	\$7,199	92.2%	377	84.8%	347	7.4%	30
Fall 2021	461	3.85	\$6,719	90.7%	418	84.7%	391	5.9%	27
Total	2,663	3.82	\$6,816	92.9%	2,474	84.0%	2,237	8.9%	237

IOLAI	2,003	3.02	Ψ 0,010	92.3%	2,474	04.0%	2,231	0.5%	231
Total	2,663	3.82	\$6,816	92.9%	2,474	84.0%	2,237	8.9%	237
No GPA	13		\$3,782	84.6%	11	66.1%	9	18.5%	2
0.1-2.28	3	2.22	\$5,830	66.7%	2	32.4%	1	34.3%	1
2.28-3.02	68	2.81	\$6,565	86.8%	59	58.3%	40	28.5%	19
3.02-3.48	227	3.30	\$6,332	89.9%	204	71.8%	163	18.1%	41
3.48-4.0	2,352	3.90	\$6,873	93.5%	2,198	86.1%	2,025	7.4%	173
HS GPA group	Cohort Count	HS GPA Avg	Unmet Need Avg	Retention Rate	Retention Count	Modeled Rate		Rate Difference	Count Difference



Adding Persistence to Model

First-Year Retention & Persistence

Model* & Performance

HS GPA Avg 3.44 3.47 3.49 3.54 3.57	73.1% 75.2% 78.8% 78.0% 74.2%	Retention Count 1,401 1,332 1,327 1,282 1,119	Modeled Rate 75.8% 76.4% 76.8% 77.8% 78.6%	Modeled Count 1,452 1,353 1,295 1,279	Rate Difference -2.7% -1.2% 1.9%	Count Difference -51 -21 32	Persist Rate 89.8% 91.7%	Persist Count 1720 1625	Modeled Rate 91.0% 91.2%	Modeled Count 1743 1616	Rate Difference -1.21% 0.49%	Count Difference -23 9
3.47 3.49 3.54 3.57	75.2% 78.8% 78.0% 74.2%	1,332 1,327 1,282	76.4% 76.8% 77.8%	1,353 1,295	-1.2% 1.9%	-21	91.7%	1625				
3.49 3.54 3.57	78.8% 78.0% 74.2%	1,327 1,282	76.8% 77.8%	1,295	1.9%				91.2%	1616	0.49%	9
3.54 3.57	78.0% 74.2%	1,282	77.8%			32	00.00/					
3.57	74.2%	-		1,279	0.20/		92.2%	1554	91.4%	1540	0.81%	14
		1,119	79 60/		0.2%	3	89.7%	1475	91.8%	1509	-2.04%	-34
2.55			70.0%	1,185	-4.4%	-66	86.1%	1299	92.1%	1388	-5.93%	-89
3.55	70.5%	1,365	78.1%	1,512	-7.6%	-147	87.8%	1700	91.9%	1779	-4.11%	-79
3.50	74.8%	7,826	77.2%	8,075	-2.4%	-249	89.6%	9373	91.5%	9576	-1.94%	-203
	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
3.85	84.7%	5,100	86.1%	5,187	-1.4%	-87	94.0%	5660	95.1%	5729	-1.14%	-69
3.26	68.0%	1,609	71.8%	1,700	-3.8%	-91	87.1%	2061	89.2%	2111	-2.13%	-50
2.74	54.2%	989	58.3%	1,064	-4.1%	-75	80.3%	1466	84.4%	1540	-4.07%	-74
2.15	39.4%	43	32.4%	35	7.0%	8	71.6%	78	70.5%	77	1.06%	1
	62.5%	85	66.1%	90	-3.6%	-5	79.4%	108	87.5%	119	-8.09%	-11
3.50	74.8%	7,826	77.2%	8,075	-2.4%	-249	89.6%	9373	91.5%	9576	-1.94%	-203
	HS GPA Avg 3.85 3.26 2.74 2.15	HS GPA Retention Rate 3.85 84.7% 3.26 68.0% 2.74 54.2% 2.15 39.4% 62.5%	HS GPA Avg Retention Rate Retention Count 3.85 84.7% 5,100 3.26 68.0% 1,609 2.74 54.2% 989 2.15 39.4% 43 62.5% 85	HS GPA Avg Retention Rate Retention Count Modeled Rate 3.85 84.7% 5,100 86.1% 3.26 68.0% 1,609 71.8% 2.74 54.2% 989 58.3% 2.15 39.4% 43 32.4% 62.5% 85 66.1%	HS GPA Avg Retention Rate Retention Count Modeled Rate Modeled Count 3.85 84.7% 5,100 86.1% 5,187 3.26 68.0% 1,609 71.8% 1,700 2.74 54.2% 989 58.3% 1,064 2.15 39.4% 43 32.4% 35 62.5% 85 66.1% 90	HS GPA Avg Retention Rate Retention Count Modeled Rate Modeled Count Rate Difference 3.85 84.7% 5,100 86.1% 5,187 -1.4% 3.26 68.0% 1,609 71.8% 1,700 -3.8% 2.74 54.2% 989 58.3% 1,064 -4.1% 2.15 39.4% 43 32.4% 35 7.0% 62.5% 85 66.1% 90 -3.6%	HS GPA Avg Retention Rate Retention Count Modeled Rate Modeled Count Rate Difference Count Difference 3.85 84.7% 5,100 86.1% 5,187 -1.4% -87 3.26 68.0% 1,609 71.8% 1,700 -3.8% -91 2.74 54.2% 989 58.3% 1,064 -4.1% -75 2.15 39.4% 43 32.4% 35 7.0% 8 62.5% 85 66.1% 90 -3.6% -5	HS GPA Avg Retention Rate Modeled Count Modeled Count Rate Difference Count Difference Persist Rate 3.85 84.7% 5,100 86.1% 5,187 -1.4% -87 94.0% 3.26 68.0% 1,609 71.8% 1,700 -3.8% -91 87.1% 2.74 54.2% 989 58.3% 1,064 -4.1% -75 80.3% 2.15 39.4% 43 32.4% 35 7.0% 8 71.6% 62.5% 85 66.1% 90 -3.6% -5 79.4%	HS GPA Avg Retention Rate Retention Count Modeled Rate Modeled Count Rate Difference Count Difference Persist Rate Persist Count 3.85 84.7% 5,100 86.1% 5,187 -1.4% -87 94.0% 5660 3.26 68.0% 1,609 71.8% 1,700 -3.8% -91 87.1% 2061 2.74 54.2% 989 58.3% 1,064 -4.1% -75 80.3% 1466 2.15 39.4% 43 32.4% 35 7.0% 8 71.6% 78 62.5% 85 66.1% 90 -3.6% -5 79.4% 108	HS GPA Avg Retention Rate Retention Count Modeled Rate Modeled Count Rate Difference Count Difference Persist Rate Persist Count Modeled Rate 3.85 84.7% 5,100 86.1% 5,187 -1.4% -87 94.0% 5660 95.1% 3.26 68.0% 1,609 71.8% 1,700 -3.8% -91 87.1% 2061 89.2% 2.74 54.2% 989 58.3% 1,064 -4.1% -75 80.3% 1466 84.4% 2.15 39.4% 43 32.4% 35 7.0% 8 71.6% 78 70.5% 62.5% 85 66.1% 90 -3.6% -5 79.4% 108 87.5%	HS GPA Avg Retention Rate Retention Count Modeled Rate Modeled Count Rate Difference Count Difference Persist Rate Persist Count Modeled Rate Modeled Count 3.85 84.7% 5,100 86.1% 5,187 -1.4% -87 94.0% 5660 95.1% 5729 3.26 68.0% 1,609 71.8% 1,700 -3.8% -91 87.1% 2061 89.2% 2111 2.74 54.2% 989 58.3% 1,064 -4.1% -75 80.3% 1466 84.4% 1540 2.15 39.4% 43 32.4% 35 7.0% 8 71.6% 78 70.5% 77 62.5% 85 66.1% 90 -3.6% -5 79.4% 108 87.5% 119	HS GPA Avg Retention Rate Retention Count Modeled Rate Count Count Rate Difference Count Difference Persist Rate Persist Count Modeled Rate Modeled Count Rate Difference 3.85 84.7% 5,100 86.1% 5,187 -1.4% -87 94.0% 5660 95.1% 5729 -1.14% 3.26 68.0% 1,609 71.8% 1,700 -3.8% -91 87.1% 2061 89.2% 2111 -2.13% 2.74 54.2% 989 58.3% 1,064 -4.1% -75 80.3% 1466 84.4% 1540 -4.07% 2.15 39.4% 43 32.4% 35 7.0% 8 71.6% 78 70.5% 77 1.06% 62.5% 85 66.1% 90 -3.6% -5 79.4% 108 87.5% 119 -8.09%



No DFW Grades in 1st Semester

First-Year Retention & Persistence

Model* & Performance

		Actual	Retention		Expected	Retention	Perfo	rmance	Actual Per	rsistence	Expected	Persistence	Perforn	nance
Cohort Entry	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
Fall 2016	1,083	3.64	89.0%	964	80.4%	871	8.6%	93	96.0%	1040	92.8%	1005	3.21%	35
Fall 2017	1,052	3.64	89.2%	938	80.4%	846	8.7%	92	96.9%	1019	92.8%	977	4.04%	42
Fall 2018	1,021	3.68	90.4%	923	81.0%	827	9.4%	96	98.2%	1003	93.1%	950	5.16%	53
Fall 2019	950	3.73	92.1%	875	81.7%	777	10.4%	98	96.9%	921	93.3%	887	3.60%	34
Fall 2020	853	3.76	88.4%	754	82.6%	704	5.8%	50	96.6%	824	93.7%	799	2.92%	25
Fall 2021	1,038	3.72	87.7%	910	81.6%	847	6.1%	63	96.6%	1003	93.3%	968	3.33%	35
Total	5,997	3.69	89.4%	5,364	81.2%	4,872	8.2%	492	96.9%	5810	93.2%	5586	3.73%	224
HS GPA group	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
3.48-4.0	4,457	3.88	91.6%	4,083	86.1%	3,837	5.5%	246	97.6%	4351	95.1%	4239	2.52%	112
3.02-3.48	1,007	3.28	85.9%	865	71.8%	723	14.1%	142	95.9%	966	89.2%	898	6.73%	68
2.28-3.02	443	2.78	78.8%	349	58.3%	258	20.5%	91	93.7%	415	84.4%	374	9.28%	41
0.1-2.28	18	2.16	83.3%	15	32.4%	6	50.9%	9	100.0%	18	70.5%	13	29.50%	5
No GPA	72		72.2%	52	66.1%	48	6.1%	4	83.3%	60	87.5%	63	-4.17%	-3
					81.2%	4,872	8.2%	492	96.9%	5810	93.2%	5586	3.73%	224



First-Year Retention & Persistence

Model* & Performance

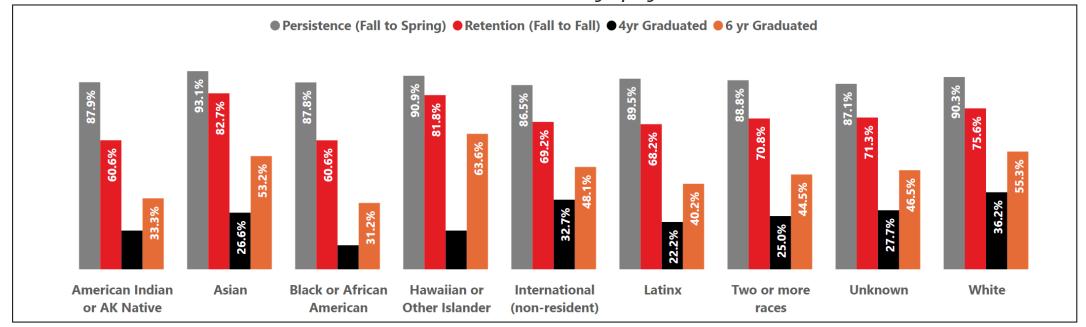
No DFW Grades 1st Semester & Major Declared

	Actual Retention					Expected	Retention	Perfo	rmance	Actual Per	rsistence	Expected	Persistence	Perforn	nance
DFW 0 □ 1	Cohort Entry	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
2-3	Fall 2016	482	3.78	93.6%	451	83.4%	402	10.2%	49	98.3%	474	94.0%	453	4.34%	21
4-6	Fall 2017	443	3.79	92.1%	408	83.5%	370	8.6%	38	99.1%	439	94.0%	417	5.06%	22
7-12	Fall 2018	452	3.80	92.3%	417	83.7%	378	8.6%	39	98.9%	447	94.1%	425	4.78%	22
	Fall 2019	416	3.85	96.9%	403	84.2%	350	12.7%	53	97.8%	407	94.3%	392	3.51%	15
Declared	Fall 2020	409	3.87	92.2%	377	84.8%	347	7.4%	30	98.8%	404	94.6%	387	4.22%	17
(Blank)	Fall 2021	461	3.85	90.7%	418	84.7%	391	5.9%	27	98.3%	453	94.6%	436	3.71%	17
By 2nd S	Total	2,663	3.82	92.9%	2,474	84.0%	2,237	8.9%	237	98.5%	2624	94.3%	2510	4.28%	114
	HS GPA	Calcant	HS GPA	Retention	Retention	Modeled	Modeled	Rate	Const	Persist	Persist	Modeled	Modeled	Rate	Count
	113 0171	Cohort	113 GFA	Retellition		Modered	Modeled	Rate	Count	1 613136	1 613136		Modelea	Rate	
	group	Count	Avg	Rate	Count	Rate	Count	Difference	Difference	Rate	Count	Rate	Count	Difference	Difference
															Difference 82
	group	Count	Avg	Rate	Count	Rate	Count	Difference	Difference	Rate	Count	Rate	Count	Difference	
	group 3.48-4.0	Count 2,352	Avg 3.90	Rate 93.5%	Count 2,198	Rate 86.1%	Count 2,025	Difference 7.4%	Difference 173	Rate 98.6%	Count 2319	Rate 95.1%	Count 2237	Difference 3.50%	82
	group 3.48-4.0 3.02-3.48	2,352 227	3.90 3.30	93.5% 89.9%	2,198 204	Rate 86.1% 71.8%	2,025 163	7.4% 18.1%	Difference 173 41	98.6% 98.2%	2319 223	95.1% 89.2%	2237 202	3.50% 9.04%	82 21
	group 3.48-4.0 3.02-3.48 2.28-3.02	2,352 227 68	3.90 3.30 2.81	93.5% 89.9% 86.8%	2,198 204 59	Rate 86.1% 71.8% 58.3%	2,025 163	7.4% 18.1% 28.5%	173 41 19	98.6% 98.2% 98.5%	2319 223 67	95.1% 89.2% 84.4%	2237 202 57	3.50% 9.04% 14.13%	82 21
	group 3.48-4.0 3.02-3.48 2.28-3.02 0.1-2.28	2,352 227 68 3	3.90 3.30 2.81	93.5% 89.9% 86.8% 66.7%	2,198 204 59 2	86.1% 71.8% 58.3% 32.4%	2,025 163 40 1	7.4% 18.1% 28.5% 34.3%	173 41 19 1	98.6% 98.2% 98.5% 100.0%	2319 223 67 3	95.1% 89.2% 84.4% 70.5%	2237 202 57 2	3.50% 9.04% 14.13% 29.50%	82 21

Longitudinal by Race & Ethnicity (2012-2016)

Undergraduate Retention and Graduation Rates First-Time, First-Year (by Cohort)

*Graduation data through Spring 2022



Race & Ethnicity	Cohort Count	Persist- Spring	Year 2 Retention	Year 3 Retention	Year 4 Retention	Year 5 Retention	Year 6 Retention	Graduated Year 4	Graduated Year 5	Graduated Year 6
American Indian or AK Na	33	87.9%	60.6%	51.5%	48.5%	27.3%	87.9%	18.2%	27.3%	33.3%
Asian	173	93.1%	82.7%	72.8%	65.3%	38.2%	93.1%	26.6%	48.6%	53.2%
Black or African American	1,842	87.8%	60.6%	49.3%	45.5%	30.8%	87.8%	11.3%	25.2%	31.2%
Hawaiian or Other Islander	11	90.9%	81.8%	72.7%	63.6%	45.5%	90.9%	18.2%	45.5%	63.6%
International (non-resident)	52	86.5%	69.2%	57.7%	50.0%	21.2%	86.5%	32.7%	44.2%	48.1%
Latinx	468	89.5%	68.2%	56.4%	50.2%	26.5%	89.5%	22.2%	35.7%	40.2%
Two or more races	384	88.8%	70.8%	56.3%	53.1%	27.6%	88.8%	25.0%	40.1%	44.5%
Unknown	101	87.1%	71.3%	59.4%	57.4%	26.7%	87.1%	27.7%	42.6%	46.5%
White	6,978	90.3%	75.6%	67.5%	61.7%	26.8%	90.3%	36.2%	51.6%	55.3%
Total	10,042	89.7%	72.3%	63.1%	57.8%	27.8%	89.7%	30.2%	45.3%	49.5%



Model by Race & Ethnicity (2016-2021)

First-Year Retention & Persistence

Model* & Performance

			Actual	Retention		Expected	Retention	Perfo	ormance	Actual Pe	rsistence	Expected	Persistence	Perforn	nance
Race 8	& Ethnicity	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
American Inc	dian or	21	3.23	66.7%	14	72.1%	15	-5.4%	-1	85.7%	18	89.6%	19	-3.90%	-1
Asian		273	3.57	85.0%	232	78.4%	214	6.6%	18	94.5%	258	92.0%	251	2.48%	7
Black or Afri	ican Am	1,680	3.22	63.2%	1,062	70.9%	1,191	-7.7%	-129	85.3%	1433	89.0%	1495	-3.72%	-62
Hawaiian or	Other Is	8	3.43	50.0%	4	75.6%	6	-25.6%	-2	100.0%	8	91.0%	7	9.05%	1
Internationa	ıl (non-r	114	3.51	75.4 %	86	68.2%	78	7.2%	8	83.3%	95	88.3%	101	-4.94%	-6
Latinx		577	3.43	73.5%	424	75.8%	438	-2.3%	-14	90.1%	520	91.0%	525	-0.87%	-5
Two or more	e races	494	3.41	68.6%	339	75.2%	371	-6.5%	-32	87.2%	431	90.7%	448	-3.49%	-17
Unknown		136	3.49	72.8%	99	76.5%	104	-3.7%	-5	86.8%	118	91.2%	124	-4.48%	-6
White		7,158	3.58	77.8%	5,566	79.1%	5,659	-1.3%	-93	90.7%	6492	92.3%	6606	-1.59%	-114
Total		10,461	3.50	74.8%	7,826	77.2%	8,075	-2.4%	-249	89.6%	9373	91.5%	9576	-1.94%	-203
	HS GPA	Cohort	HS GPA	Retention	Retention	Modeled	Modeled	Rate	Count	Persist	Persist	Modeled	Modeled	Rate	Count
	group	Count	Avg	Rate	Count	Rate	Count	Difference	Difference	Rate	Count	Rate	Count	Difference	Difference
	3.48-4.0	6,024	3.85	84.7%	5,100	86.1%	5,187	-1.4%	-87	94.0%	5660	95.1%	5729	-1.14%	-69
	3.02-3.48	2,367	3.26	68.0%	1,609	71.8%	1,700	-3.8%	-91	87.1%	2061	89.2%	2111	-2.13%	-50
	2.28-3.02	1,825	2.74	54.2%	989	58.3%	1,064	-4.1%	-75	80.3%	1466	84.4%	1540	-4.07%	-74
	0.1-2.28	109	2.15	39.4%	43	32.4%	35	7.0%	8	71.6%	78	70.5%	77	1.06%	1
	No GPA	136		62.5%	85	66.1%	90	-3.6%	-5	79.4%	108	87.5%	119	-8.09%	-11
	Total	10,461	3.50	74.8%	7,826	77.2%	8,075	-2.4%	-249	89.6%	9373	91.5%	9576	-1.94%	-203
	(I		L				JL		·	



No DFW Grades in 1st Semester

First-Year Retention & Persistence

Model* & Performance

	_		Actual	Retention		Expected	Retention	Perfo	rmance	Actual Pe	rsistence	Expected	Persistence	Perform	nance
Race	& Ethnicity	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
American Ir	ndian or	11	3.30	90.9%	10	73.3%	8	17.6%	2	90.9%	10	90.0%	10	0.87%	0
Asian		180	3.76	92.8%	167	82.6%	149	10.1%	18	99.4%	179	93.7%	169	5.74%	10
Black or Afr	rican Am	635	3.44	83.1%	528	76.0%	483	7.2%	45	95.0%	603	91.1%	578	3.89%	25
Hawaiian o	r Other Is	5	3.53	40.0%	2	77.7%	4	-37.7%	-2	100.0%	5	91.8%	5	8.22%	0
Internation	al (non-r	81	3.53	79.0%	64	68.9%	56	10.1%	8	85.2%	69	88.5%	72	-3.34%	-3
Latinx		302	3.63	88.4%	267	80.5%	243	7.9%	24	97.0%	293	92.9%	280	4.17%	13
Two or mor	re races	227	3.63	88.5%	201	79.8%	181	8.7%	20	96.9%	220	92.6%	210	4.34%	10
Unknown		73	3.65	89.0%	65	80.2%	59	8.8%	6	95.9%	70	92.7%	68	3.16%	2
White		4,483	3.73	90.6%	4,060	82.3%	3,690	8.2%	370	97.3%	4361	93.6%	4195	3.70%	166
Total		5,997	3.69	89.4%	5,364	81.2%	4,872	8.2%	492	96.9%	5810	93.2%	5586	3.73%	224
DFW	HS GPA group	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
■ 0 □ 1	3.48-4.0	4,457	3.88	91.6%	4,083	86.1%	3,837	5.5%	246	97.6%	4351	95.1%	4239	2.52%	112
2-3	3.02-3.48	1,007	3.28	85.9%	865	71.8%	723	14.1%	142	95.9%	966	89.2%	898	6.73%	68
4-6	2.28-3.02	443	2.78	78.8%	349	58.3%	258	20.5%	91	93.7%	415	84.4%	374	9.28%	41
7-12	0.1-2.28	18	2.16	83.3%	15	32.4%	6	50.9%	9	100.0%	18	70.5%	13	29.50%	5
	No GPA	72		72.2%	52	66.1%	48	6.1%	4	83.3%	60	87.5%	63	-4.17%	-3
	Total	5,997	3.69	89.4%	5,364	81.2%	4,872	8.2%	492	96.9%	5810	93.2%	5586	3.73%	224



No DFW Grades & Declared Major

First-Year Retention & Persistence

Model* & Performance

			Actual	Retention		Expected	Retention	Perfo	rmance	Actual Per	sistence	Expected	Persistence	Perform	nance
Race	& Ethnicity	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
American I	ndian or	3	3.68	100.0%	3	81.3%	2	18.7%	1	100.0%	3	93.1%	3	6.87%	0
Asian		83	3.86	95.2%	79	84.6%	70	10.6%	9	100.0%	83	94.5%	78	5.53%	5
Black or Af	rican Am	115	3.69	91.3%	105	81.4%	94	9.9%	11	98.3%	113	93.2%	107	5.10%	6
Hawaiian o	or Other Is	4	3.58	50.0%	2	79.2%	3	-29.2%	-1	100.0%	4	92.4%	4	7.58%	0
Internation	nal (non-r	15	3.56	93.3%	14	69.5%	10	23.8%	4	93.3%	14	88.7%	13	4.59%	1
Latinx		115	3.74	92.2%	106	83.3%	96	8.9%	10	99.1%	114	94.0%	108	5.16%	6
Two or mor	re races	78	3.84	92.3%	72	84.2%	66	8.1%	6	98.7%	77	94.3%	74	4.38%	3
Unknown		30	3.73	93.3%	28	81.4%	24	11.9%	4	100.0%	30	93.2%	28	6.79%	2
White		2,220	3.83	93.0%	2,065	84.3%	1,872	8.7%	193	98.5%	2186	94.4%	2095	4.09%	91
Total		2,663	3.82	92.9%	2,474	84.0%	2,237	8.9%	237	98.5%	2624	94.3%	2510	4.28%	114
DFW 0	HS GPA group	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
_ 1	3.48-4.0	2,352	3.90	93.5%	2,198	86.1%	2,025	7.4%	173	98.6%	2319	95.1%	2237	3.50%	82
2-3	3.02-3.48	227	3.30	89.9%	204	71.8%	163	18.1%	41	98.2%	223	89.2%	202	9.04%	21
4-6	2.28-3.02	68	2.81	86.8%	59	58.3%	40	28.5%	19	98.5%	67	84.4%	57	14.13%	10
7-12	0.1-2.28	3	2.22	66.7%	2	32.4%	1	34.3%	1	100.0%	3	70.5%	2	29.50%	1
Declared	No GPA	13		84.6%	11	66.1%	9	18.5%	2	92.3%	12	87.5%	11	4.81%	1
(Blank)	Total	2,663	3.82	92.9%	2,474	84.0%	2,237	8.9%	237	98.5%	2624	94.3%	2510	4.28%	114
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Focus on Fall 2022 Cohort

First-Year Retention & Persistence

Model* & Performance

	,		Actual	Retention		Expected	Retention	Perfo	rmance	Actual Per	rsistence	Expected	Persistence	Perforn	nance
DFW	Cohort Entry	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
☐ 1 ☐ 2-3	Fall 2016	1,916	3.44	73.1%	1,401	75.8%	1,452	-2.7%	-51	89.8%	1720	91.0%	1743	-1.21%	-23
4-6	Fall 2017	1,772	3.47	75.2%	1,332	76.4%	1,353	-1.2%	-21	91.7%	1625	91.2%	1616	0.49%	9
7-12	Fall 2018	1,685	3.49	78.8%	1,327	76.8%	1,295	1.9%	32	92.2%	1554	91.4%	1540	0.81%	14
	Fall 2019	1,644	3.54	78.0%	1,282	77.8%	1,279	0.2%	3	89.7%	1475	91.8%	1509	-2.04%	-34
Declared	Fall 2020	1,508	3.57	74.2%	1,119	78.6%	1,185	-4.4%	-66	86.1%	1299	92.1%	1388	-5.93%	-89
(Blank)	Fall 2021	1,936	3.55	70.5%	1,365	78.1%	1,512	-7.6%	-147	87.8%	1700	91.9%	1779	-4.11%	-79
☐ By 2nd S	Fall 2022	1.025	2.57	0.00/	0	70.20/	1 420	70.20/	1420	07.20/	4504	00.00/	1670	A CEO/	0.5
-	Fall 2022	1,825	3.57	0.0%	0	78.3%	1,428	-78.3%	-1428	87.3%	1594	92.0%	1679	-4.65%	-85
· .	HS GPA group	Cohort Count	HS GPA Avg		Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
	HS GPA	Cohort	HS GPA	Retention	Retention	Modeled	Modeled	Rate	Count	Persist	Persist	Modeled	Modeled	Rate	Count
	HS GPA group	Cohort Count	HS GPA Avg	Retention Rate	Retention Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference	Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
	HS GPA group 3.48-4.0	Cohort Count	HS GPA Avg 3.86	Retention Rate	Retention Count	Modeled Rate 86.1%	Modeled Count	Rate Difference -86.1%	Count Difference	Persist Rate 93.5%	Persist Count	Modeled Rate 95.1%	Modeled Count	Rate Difference -1.65%	Count Difference
	HS GPA group 3.48-4.0 3.02-3.48	Cohort Count 1,115 367	HS GPA Avg 3.86 3.26	Retention Rate 0.0% 0.0%	Retention Count 0 0	Modeled Rate 86.1% 71.8%	Modeled Count 960 264	Rate Difference -86.1% -71.8%	Count Difference -960 -264	Persist Rate 93.5% 87.2%	Persist Count 1042 320	Modeled Rate 95.1% 89.2%	Modeled Count 1060 327	Rate Difference -1.65% -2.01%	Count Difference -18 -7
	HS GPA group 3.48-4.0 3.02-3.48 2.28-3.02	Cohort Count 1,115 367 238	HS GPA Avg 3.86 3.26 2.76	Retention Rate 0.0% 0.0% 0.0%	Retention Count 0 0	Modeled Rate 86.1% 71.8% 58.3%	Modeled Count 960 264 139	Rate Difference -86.1% -71.8% -58.3%	Count Difference -960 -264 -139	Persist Rate 93.5% 87.2% 82.4%	Persist Count 1042 320 196	Modeled Rate 95.1% 89.2% 84.4%	Modeled Count 1060 327 201	Rate Difference -1.65% -2.01% -2.05%	Count Difference -18 -7 -5
	HS GPA group 3.48-4.0 3.02-3.48 2.28-3.02 0.1-2.28	Cohort Count 1,115 367 238 10	HS GPA Avg 3.86 3.26 2.76	Retention Rate 0.0% 0.0% 0.0% 0.0%	Retention Count 0 0 0 0	Modeled Rate 86.1% 71.8% 58.3% 32.4%	Modeled Count 960 264 139 3	Rate Difference -86.1% -71.8% -58.3% -32.4%	Count Difference -960 -264 -139 -3	Persist Rate 93.5% 87.2% 82.4% 70.0%	Persist Count 1042 320 196 7	Modeled Rate 95.1% 89.2% 84.4% 70.5%	Modeled Count 1060 327 201 7	Rate Difference -1.65% -2.01% -2.05% -0.50%	Count Difference -18 -7 -5 0



First-Year Retention & Persistence

Model* & Performance

Fall 2022 Cohort – International Impact

	Actual Retention		Expected Retention		Performance	Actual Persistence		Expected Persistence		Performance			
Race	& Ethnicity	Cohort Count	HS GPA Avg	Retention Count	Modeled Rate	Modeled Count		Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
American Ir	ndian or	1	2.89	0	58.3%	1	1	100.0%	1	84.4%	1	15.60%	0
Asian		43	3.67	0	81.2%	35		88.4%	38	93.1%	40	-4.75%	-2
Black or Afi	rican Am	317	3.37	0	74.7%	237		86.8%	275	90.5%	287	-3.79%	-12
Hawaiian o	r Other Is	1	4.00	0	86.1%	1		100.0%	1	95.1%	1	4.90%	0
Internation	al (non-r	95	3.63	0	66.5%	63		31.6%	30	87.7%	83	-56.08%	-53
Latinx		141	3.52	0	77.7%	110		90.8%	128	91.7%	129	-0.95%	-1
Two or mor	re races	86	3.61	0	79.6%	68		89.5%	77	92.5%	80	-2.99%	-3
Unknown		49	3.51	0	77.2%	38		98.0%	48	91.6%	45	6.39%	3
White		1.092	3.63	0	80.2%	876	· I	91.2%	996	92.8%	1013	-1.54%	-17
Total		1,825	3.57	0	78.3%	1,428		87.3%	1594	92.0%	1679	-4.65%	-85
DFW	HS GPA group	Cohort Count	HS GPA Avg	Retention Count	Modeled Rate	Modeled Count		Persist Rate	Persist Count	Modeled Rate	Modeled Count	Rate Difference	Count Difference
1	3.48-4.0	1,115	3.86	0	86.1%	960	•	93.5%	1042	95.1%	1060	-1.65%	-18
2-3	3.02-3.48	367	3.26	0	71.8%	264		87.2%	320	89.2%	327	-2.01%	-7
4-6	2.28-3.02	238	2.76	0	58.3%	139		82.4%	196	84.4%	201	-2.05%	-5
7-12	0.1-2.28	10	2.07	0	32.4%	3		70.0%	7	70.5%	7	-0.50%	0
Declared	No GPA	95		0	66.1%	63		30.5%	29	87.5%	83	-56.97%	-54
☐ (Blank) ☐ By 2nd S	Total	1,825	3.57	0	78.3%	1,428		87.3%	1594	92.0%	1679	-4.65%	-85



Opportunities for Improving Retention & Graduation



Increase Faculty Participation in Starfish Flag Raising

Rationale: Case studies performed by EAB Starfish consultants indicate a direct correlation between faculty raising of flags and student persistence to following semester.

Strategies:

1. Increase progress survey completion rates and continue efforts to encourage faculty to raise flags throughout the term, outside of the survey dates

2.



Effectiveness of EASE Progress Survey-Related Interventions





73%

Persistence with unsuccessful intervention



79%

Persistence with successful intervention



80%

Students earning D, F, or W in a class & did NOT receive an EASE survey flag





76%

Persistence with unsuccessful intervention



87%

Persistence with successful intervention



59%

Students earning D, F, or W in a class & did NOT receive an EASE survey flag









Increase Faculty Participation in Starfish Flag Raising

Rationale: Case studies performed by EAB Starfish consultants indicate a direct correlation between faculty raising of flags and student persistence to following semester.

Strategies:

- 1. Increase progress survey completion rates and continue efforts to encourage faculty to raise flags throughout the term, outside of the survey dates
- 2. Set specific goals for faculty teaching courses with high DFW rates in foundational and gateway courses



Top DFW Courses In Each Metamajor

Graded Term	20223	202235				
Metamajor	DFW	All Grades	% of Total			
⊞ BT - Business & Technology	391	1809	21.6%			
⊞ NH - Nursing & Health Professions	293	1901	15.4%			
⊞ SM - Natural Science & Medical Prof	248	1425	17.4%			
⊞ No Metamajor	217	901	24.1%			
⊞ SB - Social & Behavioral Sciences	167	993	16.8%			
⊞ EM - Engineering-Math & Sciences	152	926	16.4%			
⊞ AH - Arts & Humanities	124	643	19.3%			
⊞ UX - Undecided	117	738	15.9%			
⊞ PA - Performing Arts	82	343	23.9%			
⊞ ED - Education-Teaching & Learning	71	537	13.2%			

EASE Survey Response Rate in High DFW Courses

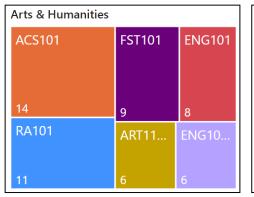
ACS 101 - 100% MATH 120I - 100%

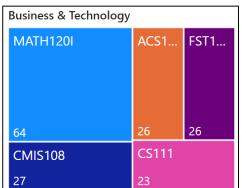
ENG 101E - 96% MATH 120E - 83%

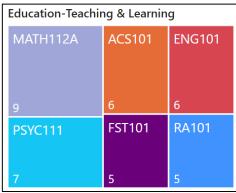
BIOL 140 - 17% CMIS 108 - 57%

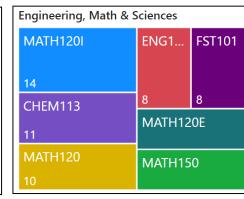
RA 101 – 82% PSYC 111 – 82%

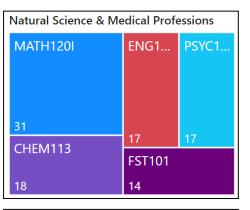
Top 5 DFW Courses By Metamajor

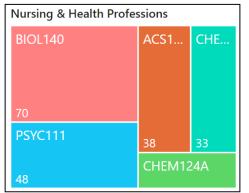


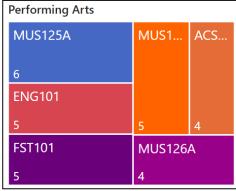


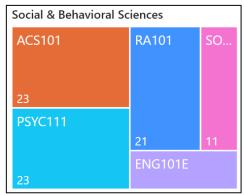


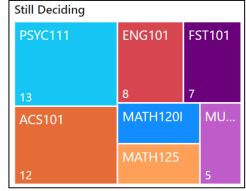


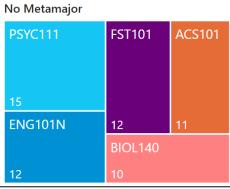














Improve Institutional Retention Index Values

Rationale: Starfish's predictive model (that correlates lower Institutional Retention Index values to lower retention) matches similarly to the actual retention rates of our students.

Strategies:

- 1. Train advisors on caseload management with an emphasis on prioritizing students with index values placing them in the highest priority groups
- 2. Collaborate with SOAR and key Student Affairs partners to coordinate a robust student success campaign

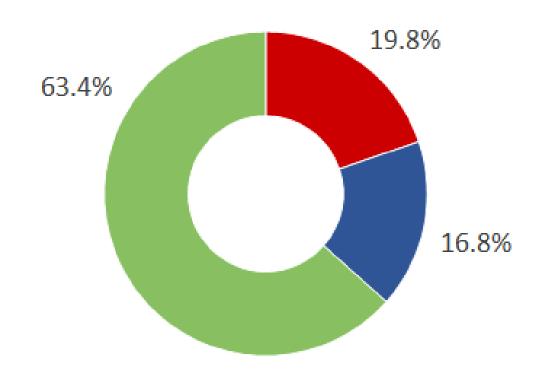


Starfish Institutional Retention Index

- Starfish data science team built predictive model of undergraduate student retention based on random sample of 80,000+ term registrations that ESRA mapped
 - 32 different research-backed factors went into calculating the index value for each student
 - Model is refreshed every fall to include the most recent set of data
- Index values represent likelihood of retaining, based on historical patterns
 - Example: if student has a retention index value of 80, may be interpreted that about 80% of similar students went on to retain
- Based on students' assigned index value, advising caseloads may be prioritized using three categories:
 - Maximum Priority (80 and below)
 - > Priority+ (81-89)
 - > Priority (90+)



Institutional Retention Index Priority Groupings



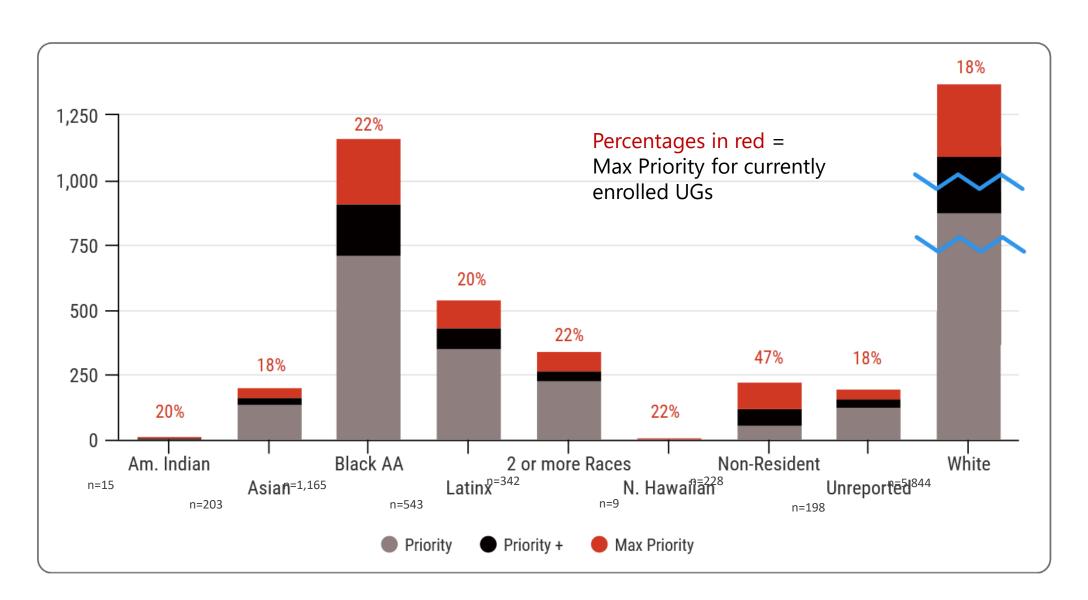
- Maximum Priority (80 and below)
- Priority+ (81-89)
- ➤ Priority (90+)

Total Undergraduates Enrolled Spring: 8,547





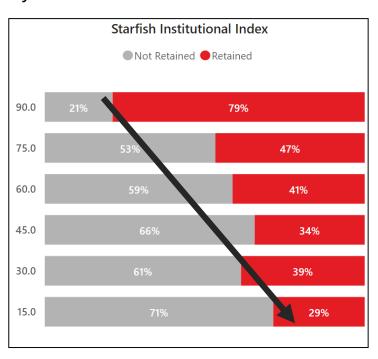
IRI Priority Levels By Race/Ethnicity



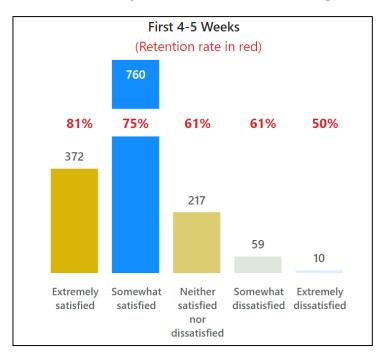


Fall 2021 First-Year Cohort Analysis

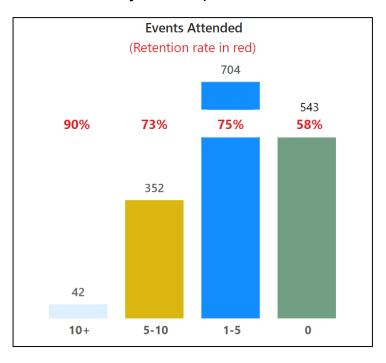
Fall 2021 First Year Retention
By Institutional Retention Index Bands



Fall 2021 First Year Retention Intake Survey - Satisfaction Rating



Fall 2021 First Year Retention Intake Survey - Campus Events





Increase Persistence and Retention Among First-Year International Students

Rationale: Transfer-out rates among first-time international students dramatically impact overall first-year retention and persistence rates.

Strategies:

1. Engage with Lewis and Clark to develop partnership program where international students may take up to 2 classes at the LCCC Edwardsville campus each semester for the first two years, saving students up to \$3,000 per year in tuition and fees, while still taking the majority of their courses at SIUE, living on-campus, etc.



Student Type

College & Major

Credit Hrs & FTE

Race & Ethnicity

Proportions

First-Year Cohort

Weekly Timeline

Data Source Notes Week 2 Census Spring Status All Race & Ethnicity Full-time

International (non-resident)

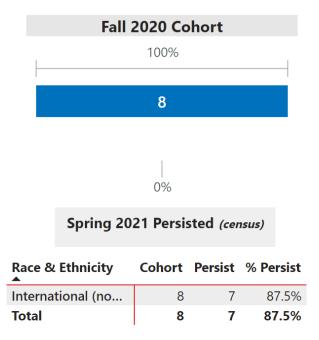
Part-time

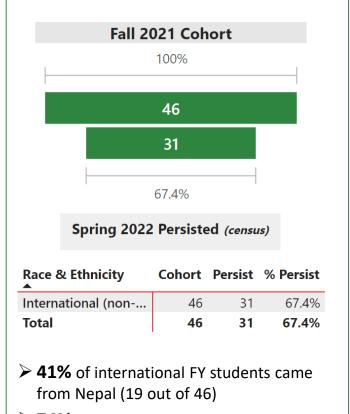
SOUTHERN ILLINOIS UNIVERSITY EDWARDSVILLE

Spring 2023 Comparative Enrollment Data

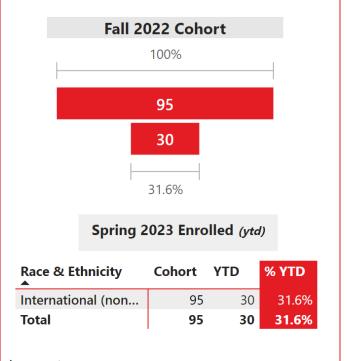
Figures as of nightly reporting data refresh on <u>1/20/2023</u>
*SDM data not added until final census







- > 74% of Nepalese first-years transferred out at end of Fall 2021 (14 out of 19)
- ➤ **93%** of non-persisting international FY students were from Nepal (14 out of 15)



- > 77% of international FY students came from Nepal (73 out of 95)
- > 84% of Nepalese first-years transferred out at end of Fall 2022 (61 out of 73)
- ➤ **94%** of non-persisting international FY students were from Nepal (61 out of 65)





Accelerate Time to Declaration & Improve Successful Major Declaration Rates

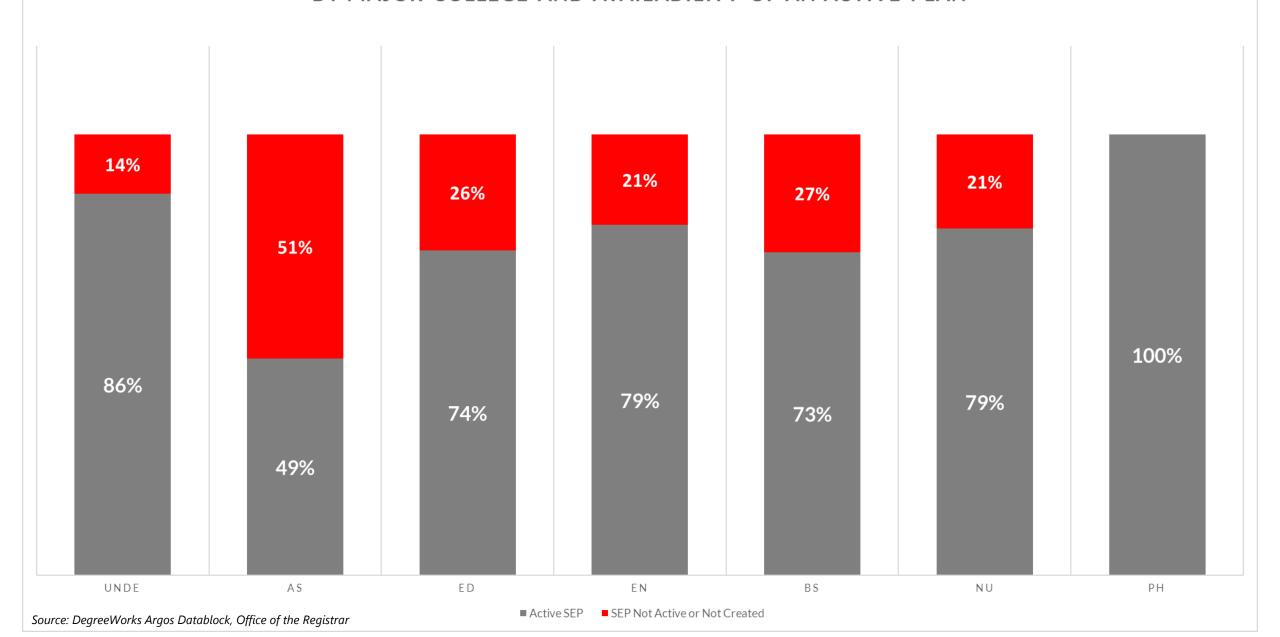
Rationale: Students need to meet specific requirements to declare a major and move forward with major-specific courses. Students who are not able to declare on-time add time to degree completion and can potentially run out of financial aid.

Strategies:

- 1. Review and scrutinize declaration requirements to optimize major progression and student success.
- 2. Apply metamajor framework to academic advising efforts by cross training academic advisors on metamajor commonalities to assist with students declaring and changing majors
- 3. Implement 4-year Student Educational Plans in DegreeWorks for all continuing and incoming students and raise student awareness through targeted marketing campaigns

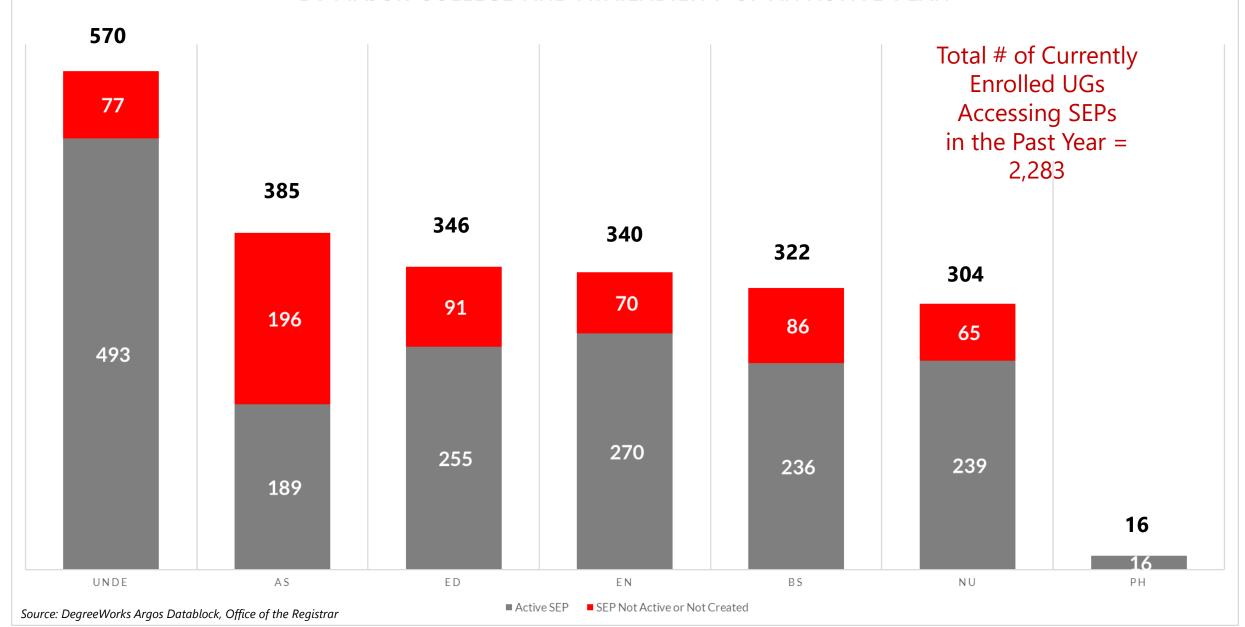


CURRENTLY ENROLLED UNDERGRADUATES WHO HAVE ATTEMPTED TO ACCESS AN SEP IN THE PAST YEAR BY MAJOR COLLEGE AND AVAILABILITY OF AN ACTIVE PLAN



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CURRENTLY ENROLLED UNDERGRADUATES WHO HAVE ATTEMPTED TO ACCESS AN SEP IN THE PAST YEAR BY MAJOR COLLEGE AND AVAILABILITY OF AN ACTIVE PLAN





In Development

- ➤ Collaborate with Office of Student Financial Aid to develop strategies for helping students maintain Satisfactory Academic Progress (SAP) and thereby remain financial aid eligible
- Collaborate with Curriculum Council, particularly the Academic Standards and Policy Committee, to implement a holistic admission framework during the next University Admission Criteria Review cycle
- > Expand direct entry admission to additional programs