

Budget Purpose: 761588

AS_OF 01/31/19

BP Description: [REDACTED]

Fiscal Officer BIRKE, PAULA

Address VC STU AFF BOX 1058

Mail Code 1058

Fund 7261588 [REDACTED]

Function 13 PUBLIC SERVICE

Fiscal Year YY

Object	Object Name	Original Budget	Current Project to Date Budget	Revenues		Project to Date	<Unrealized>/ Over Realized
				Monthly	Ytd		

Revenue Section for Local Accounts Only

REVENUES

CONTRIBUTIONS

0832	Contributions - Grants & Contracts	0.00	0.00	(19,769.15)	(63,595.49)	(177,579.18)	177,579.18
0800	TOTAL CONTRIBUTIONS	0.00	0.00	(19,769.15)	(63,595.49)	(177,579.18)	177,579.18
	TOTAL REVENUES	0.00	0.00	(19,769.15)	(63,595.49)	(177,579.18)	177,579.18

In AIS, both on-line and in reports, revenue appears as a negative number (credit).

Fund 7261588 FCOI: REDUCE SEXUAL ASSAULT, DOMESTIC AN

Function 13 PUBLIC SERVICE

Fiscal Year YY

Object	Object Name	Original Budget	Current Project to Date Budget	Expenditures		Project to Date	Unexpended Balance	Encumbrances	Available Balance
				Monthly	Ytd				

Expenditure Section for Local and State Accounts

EXPENDITURES

SALARIES

4101	1120 Salaries - Regular Positions			4,200.44	29,320.55	90,603.24		0.00
4100	TOTAL SALARIES	131,283.00	131,283.00	4,200.44	29,320.55	90,603.24	40,679.76	0.00

TRAVEL

4382	1294 Travel - Out-of-State Convention - Payments to Vendors			0.00	0.00	127.10		0.00
4384	1292 Travel - Out-of-State Travel - Employee Reimbursement			0.00	737.17	3,854.06		0.00
4386	1294 Travel - Out-of-State Travel - Payments to Vendors			0.00	250.00	23,530.49		0.00
4300	TOTAL TRAVEL	49,163.00	49,163.00	0.00	987.17	27,511.65	21,651.35	0.00

COMMODITIES

4536	1399 Com - Commodities, Not Elsewhere Classified			0.00	364.52	364.52		0.00
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