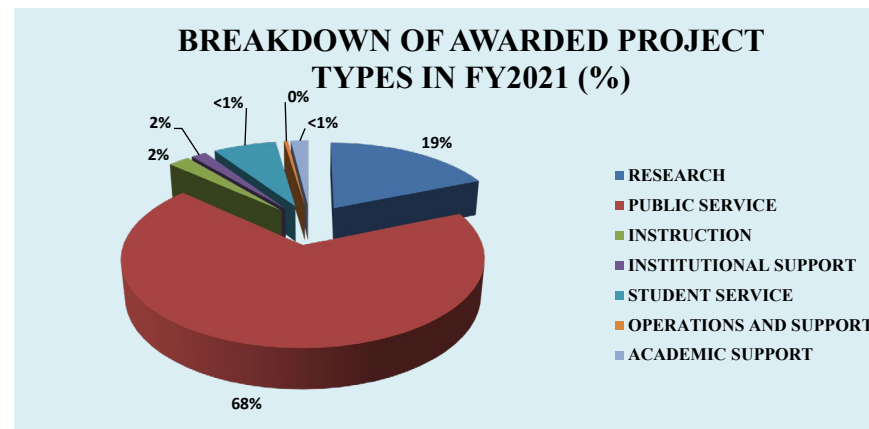
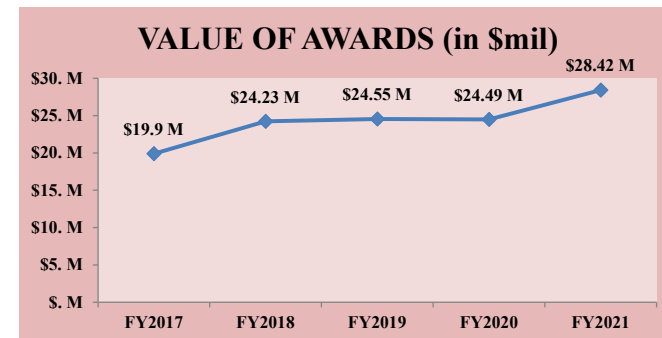
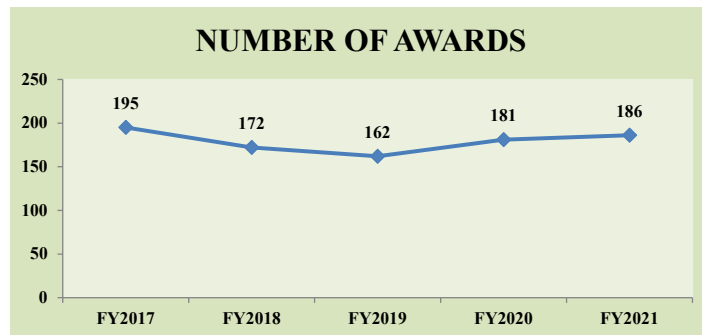




**OFFICE OF RESEARCH & PROJECTS
FY 2021 ANNUAL REPORT
JULY 1, 2020 thru JUNE 30, 2021**

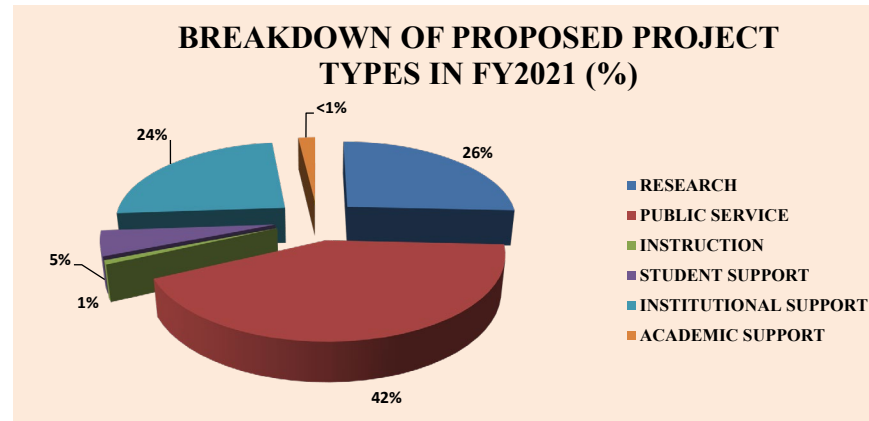
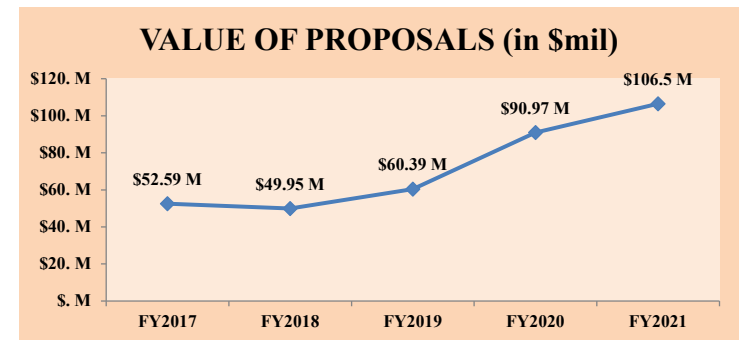
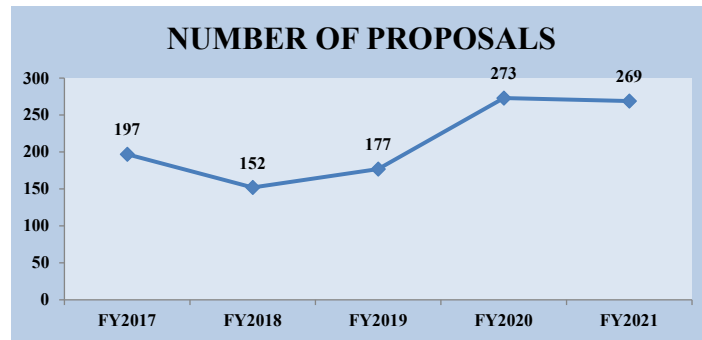
1. SUMMARY OF AWARDS BY PROJECT TYPE

AWARDS BY PROJECT TYPE-	FY2017		FY2018		FY2019		FY2020		FY2021	
	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS
RESEARCH	80	\$ 8,288,866	61	\$ 6,153,819	57	\$ 5,970,495	53	\$ 4,792,393	47	\$ 5,327,915
PUBLIC SERVICE	98	\$ 10,801,661	105	\$ 17,449,867	96	\$ 18,176,942	112	\$ 17,397,882	118	\$ 19,286,141
INSTRUCTION	3	\$ 556,042	3	\$ 387,100	3	\$ 229,002	3	\$ 378,075	5	\$ 669,520
INSTITUTIONAL SUPPORT	9	\$ 133,525	0	\$ -	3	\$ 160,759	1	\$ 991,073	3	\$ 475,579
HEERF - Institutional Share	0	\$ -	0	\$ -	0	\$ -	1	\$ 4,839,196	2	\$24,120,444.00
STUDENT SERVICE	0	\$ -	0	\$ -	0	\$ -	5	\$ 90,077	4	\$ 1,985,024
HEERF - Student Share							1	\$ 4,839,196	2	\$ 18,522,371
OPERATIONS & MAINTENANCE	0	\$ -	0	\$ -	0	\$ -	1	\$ 775,000	2	\$ 127,954
ACADEMIC SUPPORT	5	\$ 116,808	3	\$ 238,028	3	\$ 15,304	4	\$ 68,760	3	\$ 547,941
TOTAL (without HEERF)	195	\$ 19,896,902	172	\$ 24,228,814	162	\$ 24,552,502	179	\$ 24,493,259	182	\$ 28,420,074
TOTAL (with HEERF)	195	\$ 19,896,902	172	\$ 24,228,814	162	\$ 24,552,502	181	\$ 34,171,651	186	\$ 71,062,889



2. SUMMARY OF PROPOSALS BY PROJECT TYPE

PROPOSALS BY PROJECT TYPE-	FY2017		FY2018		FY2019		FY2020		FY2020	
	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS
RESEARCH	109	\$ 20,529,582	112	\$ 27,110,101	120	\$ 30,390,708	137	\$ 57,511,012	122	\$ 27,413,764
PUBLIC SERVICE	71	\$ 25,838,672	26	\$ 13,606,392	45	\$ 17,327,122	112	\$ 29,349,987	118	\$ 45,130,059
INSTRUCTION	10	\$ 1,167,819	3	\$ 127,509	4	\$ 1,879,833	7	\$ 2,004,043	9	\$ 871,408
STUDENT SUPPORT	0	\$ -	0	\$ -	0	\$ -	6	\$ 597,686	4	\$ 5,267,503
INSTITUTIONAL SUPPORT	4	\$ 2,490,007	3	\$ 3,767,574	6	\$ 10,749,265	7	\$ 1,342,263	7	\$ 25,808,104
ACADEMIC SUPPORT	3	\$ 2,559,814	8	\$ 5,336,514	2	\$ 45,068	4	\$ 161,852	9	\$ 2,006,418
TOTAL	197	\$ 52,585,894	152	\$ 49,948,090	177	\$ 60,391,996	273	\$ 90,966,843	269	\$ 106,497,256



3. SUMMARY OF AWARDS BY SPONSOR TYPE

AWARDS BY SPONSOR TYPE-	FY2017		FY2018		FY2019		FY2020		FY2021	
	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS
FEDERAL	47	\$ 11,285,762	41	\$ 17,057,953	36	\$ 16,129,122	38	\$ 17,790,373	45	\$ 19,351,657
STATE & LOCAL GOVERNMENT	69	\$ 2,419,287	37	\$ 2,154,467	53	\$ 6,912,327	49	\$ 3,710,103	65	\$ 6,244,843
FOUNDATION & NON-PROFIT	15	\$ 352,350	13	\$ 555,805	36	\$ 850,347	39	\$ 846,844	39	\$ 794,232
INDUSTRY	47	\$ 5,124,376	61	\$ 3,562,911	33	\$ 648,809	52	\$ 2,138,439	26	\$ 1,892,191
INTERNATIONAL	0	\$ -	1	\$ 139,330	1	\$ 2,894	0	\$ -	0	\$ -
OTHER	17	\$ 715,126	19	\$ 758,348	3	\$ 9,003	1	\$ 7,500	7	\$ 137,151
TOTAL	195	\$ 19,896,901	172	\$ 24,228,814	162	\$ 24,552,502	179	\$ 24,493,259	182	\$ 28,420,074

TOP THREE SPONSORS IN FY21 BY NUMBER OF AWARDS	
U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES	10
U.S. DEPARTMENT OF EDUCATION	9
U.S. HEALTH RESOURCES AND SERVICES ADMINISTRATION	9

TOP THREE SPONSORS IN FY21 BY VALUE OF AWARDS	
U.S. DEPARTMENT OF EDUCATION	\$ 25,796,215.55
U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES	\$ 11,415,449.00
U.S. HEALTH RESOURCES AND SERVICES ADMINISTRATION	\$ 3,159,816.47

4. SUMMARY OF PROPOSALS BY SPONSOR TYPE

PROPOSALS BY SPONSOR TYPE-	FY2017		FY2018		FY2019		FY2020		FY2021	
	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS
FEDERAL	90	\$ 46,322,540	60	\$ 42,121,051	60	\$ 44,790,437	80	\$ 76,852,027	72	\$ 63,328,205
STATE & LOCAL GOVERNMENT	28	\$ 2,522,858	27	\$ 3,055,572	38	\$ 5,192,099	72	\$ 6,745,536	84	\$ 12,884,351
FOUNDATION & NON-PROFIT	57	\$ 2,762,378	42	\$ 4,081,046	56	\$ 8,284,229	71	\$ 4,893,056	67	\$ 26,122,889
INDUSTRY	12	\$ 460,969	10	\$ 538,079	16	\$ 1,934,821	41	\$ 2,328,589	32	\$ 2,043,608
INTERNATIONAL	1	\$ 1,833	3	\$ 26,086	6	\$ 123,384	5	\$ 115,799	2	\$ 27,007
OTHER	9	\$ 515,316	10	\$ 126,256	1	\$ 67,026	4	\$ 31,837	12	\$ 2,091,196
TOTAL	197	\$ 52,585,894	152	\$ 49,948,090	177	\$ 60,391,996	273	\$ 90,966,844	269	\$ 106,497,256

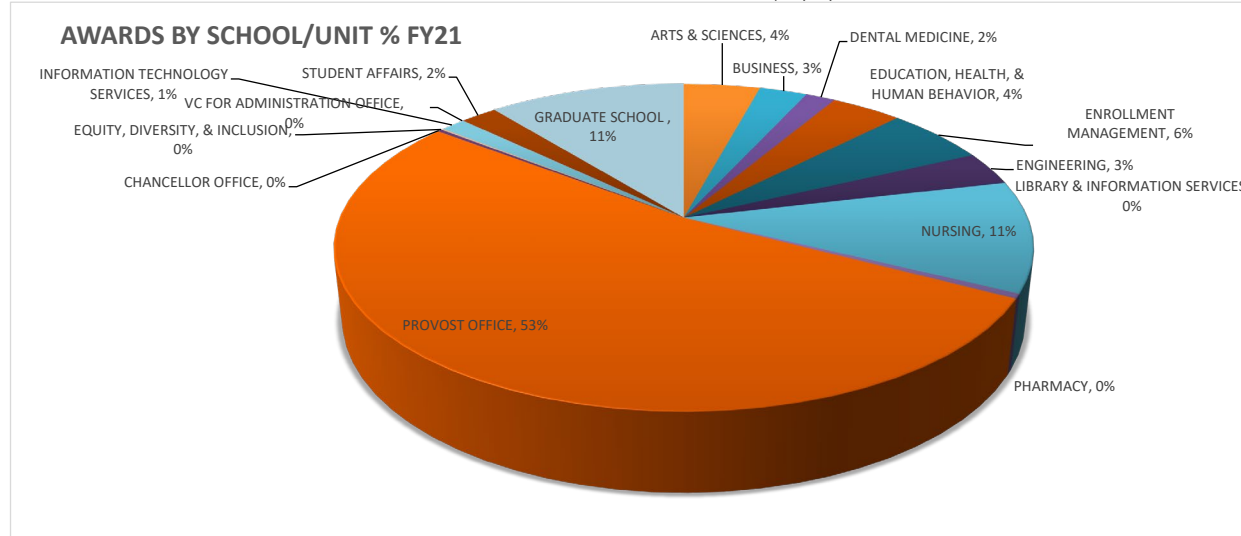
TOP THREE SPONSORS IN FY20 BY NUMBER OF PROPOSALS	
NATIONAL SCIENCE FOUNDATION	17
NATIONAL ENDOWMENT FOR THE HUMANITIES	6
NATIONAL INSTITUTE OF HEALTH	5

TOP THREE SPONSORS IN FY20 BY VALUE OF PROPOSALS	
NATIONAL SCIENCE FOUNDATION	\$ 7,122,904.40
U.S. DEPARTMENT OF ENERGY	\$ 5,824,711.83
ILLINOIS BOARD OF HIGHER EDUCATION	\$ 2,396,270.79

5. SUMMARY OF AWARDS BY SCHOOL/UNIT

AWARDS BY SCHOOL/UNIT-	FY2017		FY2018		FY2019		FY2020		FY2021	
	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS
ARTS & SCIENCES	63	\$ 1,559,787	54	\$ 1,141,784	38	\$ 3,326,478	58	\$ 1,244,251	43	\$ 1,194,957
BUSINESS	18	\$ 575,117	15	\$ 474,338	18	\$ 447,422	22	\$ 559,096	18	\$ 746,032
DENTAL MEDICINE	4	\$ 181,547	1	\$ 2,000	1	\$ 2,700	3	\$ 49,656	5	\$ 467,295
EDUCATION, HEALTH, & HUMAN BEHAVIOR	16	\$ 734,445	19	\$ 902,934	20	\$ 846,658	17	\$ 991,782	28	\$ 1,109,881
ENROLLMENT MANAGEMENT	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 1,598,717
ENGINEERING	23	\$ 605,265	19	\$ 704,251	21	\$ 1,820,066	10	\$ 433,060	10	\$ 941,643
LIBRARY & INFORMATION SERVICES	1	\$ 106,051	0	\$ -	2	\$ 53,660	0	\$ -	0	\$ -
NURSING	5	\$ 816,242	7	\$ 573,636	9	\$ 1,421,170	7	\$ 1,452,351	13	\$ 3,119,516
PHARMACY	5	\$ 895,150	7	\$ 923,358	6	\$ 606,320	7	\$ 88,149	5	\$ 136,118
PROVOST OFFICE	1	\$ 490,457	9	\$ 6,829,278	1	\$ 275,108	5	\$ 1,930,614	2	\$ 702,565
UNIVERSITY SERVICES TO EAST ST. LOUIS *	0	\$ -	0	\$ -	26	\$ 13,898,754	22	\$ 14,036,861	23	\$ 14,249,192
CHANCELLOR OFFICE	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000	1	\$ 60,000	2	\$ 69,000
EQUITY, DIVERSITY, & INCLUSION	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 30,000
INFORMATION TECHNOLOGY SERVICES	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 395,580
VC FOR ADMINISTRATION OFFICE	16	\$ 7,867,092	19	\$ 9,248,645	2	\$ 38,640	3	\$ 23,000	2	\$ 4,410
STUDENT AFFAIRS	12	\$ 327,474	2	\$ 207,367	3	\$ 345,892	5	\$ 607,970	7	\$ 577,608
GRADUATE SCHOOL										
GRADUATE STUDIES & RESEARCH	4	\$ 400,647	4	\$ 121,523	1	\$ 8,000	4	\$ 536,034	3	\$ 343,736
NATIONAL CORN-TO-ETHANOL CENTER	16	\$ 4,594,305	12	\$ 2,785,341	8	\$ 252,536	11	\$ 1,494,790	7	\$ 1,558,006
STEM CENTER	5	\$ 607,314	3	\$ 254,359	5	\$ 1,149,099	4	\$ 985,646	9	\$ 655,819
CENTER FOR PREDICTIVE ANALYTICS	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 500,000
GOEMARC	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 20,000
ILLINOIS EDUCATION RESEARCH COUNCIL	4	\$ 72,000	0	\$ -	0	\$ -	0	\$ -	0	\$ -
TOTAL	194	\$ 19,892,892	172	\$ 24,228,814	162	\$ 24,552,503	179	\$ 24,493,259	182	\$ 28,420,074

* EFFECTIVE 07/01/15, UNIVERSITY SERVICES TO EAST ST. LOUIS MOVED UNDER OFFICE OF VICE CHANCELLOR FOR ADMINISTRATIVE AFFAIRS, 07/01/2017 MOVED UNDER OFFICE OF THE PROVOST



6. SUMMARY OF PROPOSALS BY SCHOOL/UNIT

PROPOSALS BY SCHOOL/UNIT-	FY2017		FY2018		FY2019		FY2020		FY2021	
	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS	COUNT	DOLLARS
ARTS & SCIENCES	53	\$ 7,201,380	51	\$ 10,297,384	43	\$ 5,192,714	89	\$ 21,794,857	72	\$ 5,997,848
BUSINESS	8	\$ 531,068	4	\$ 271,932	6	\$ 232,244	27	\$ 2,824,924	18	\$ 843,844
DENTAL MEDICINE	10	\$ 1,567,982	2	\$ 32,700	1	\$ 4,010	5	\$ 601,741	4	\$ 351,961
EDUCATION, HEALTH, & HUMAN BEHAVIOR	28	\$ 7,323,871	20	\$ 3,499,634	28	\$ 7,586,943	26	\$ 6,066,771	37	\$ 1,620,079
ENGINEERING	30	\$ 4,994,052	32	\$ 7,882,264	29	\$ 12,374,120	30	\$ 13,648,544	25	\$ 3,478,965
ENROLLMENT MANAGEMENT	0	\$ -	0	\$ -	0	\$ -	0	\$ -	3	\$ 2,396,271
INFORMATION TECHNOLOGY SERVICES	0	\$ -	0	\$ -	0	\$ -	0	\$ -	1	\$ 199,730
LIBRARY & INFORMATION SERVICES	0	\$ -	1	\$ 4,996	1	\$ 48,664	3	\$ 414,142	2	\$ 499,878
NURSING	8	\$ 3,933,164	7	\$ 4,915,514	7	\$ 4,490,288	6	\$ 3,045,400	13	\$ 4,517,912
PHARMACY	9	\$ 1,069,779	6	\$ 2,829,226	6	\$ 273,017	10	\$ 2,255,681	13	\$ 3,075,265
POLICE SERVICES	0	\$ -	0	\$ -	0	\$ -	0	\$ -	2	\$ 18,576
PROVOST OFFICE	0	\$ -	10	\$ 11,860,380	6	\$ 6,249,541	7	\$ 1,532,014	10	\$ 25,361,554
UNIVERSITY SERVICES TO EAST ST. LOUIS *	0	\$ -	0	\$ -	0	\$ -	25	\$ 19,364,106	25	\$ 42,292,999
CHANCELLOR OFFICE	1	\$ 60,000	1	\$ 60,000	3	\$ 1,912,250	3	\$ 58,048	1	\$ 25,000
VC FOR ADMINISTRATION OFFICE	30	\$ 18,712,491	0	\$ -	0	\$ -	3	\$ 25,787	0	\$ -
STUDENT AFFAIRS	2	\$ 23,610	3	\$ 379,240	3	\$ 1,022,652	1	\$ 11,000	10	\$ 787,638
GRADUATE SCHOOL										
GRADUATE STUDIES AND RESEARCH	2	\$ 384,696	3	\$ 761,751	5	\$ 257,416	12	\$ 1,537,723	4	\$ 1,465,231
NATIONAL CORN-TO-ETHANOL CENTER	5	\$ 4,200,421	5	\$ 4,499,002	12	\$ 2,325,016	21	\$ 16,613,029	15	\$ 9,887,485
STEM CENTER	7	\$ 1,767,621	4	\$ 2,373,922	11	\$ 3,073,895	5	\$ 1,173,077	8	\$ 1,807,535
ILLINOIS EDUCATION RESEARCH COUNCIL	4	\$ 815,759	3	\$ 280,144	0	\$ -	0	\$ -	0	\$ -
CENTER FOR PREDICTIVE ANALYTICS	0	\$ -	0	\$ -		\$ -	0	\$ -	4	\$ 1,844,485
GEOMARC	0	\$ -	0	\$ -	0	\$ -	0	\$ -	2	\$ 25,000
TOTAL	197	\$ 52,585,894	152	\$ 49,948,089	161	\$ 45,042,770	273	\$ 90,966,844	269	\$ 106,497,256

* EFFECTIVE 07/01/15, UNIVERSITY SERVICES TO EAST ST. LOUIS MOVED UNDER OFFICE OF VICE CHANCELLOR FOR ADMINISTRATIVE AFFAIRS, 07/01/2017 MOVED UNDER OFFICE OF THE PROVOST

PROPOSAL VALUE BY SCHOOL/UNIT in FY 2021

