GOAL
Educate students

OPERATIONS
 Develop programs
 Develop student services
 Develop environment enabling student learning
 Support strong teacher-scholars

CAPACITY
 Faculty and staff
 Student enrollment
 Tuition income
 State appropriation
 Gifts and endowments
 Faculty and staff development
 Grants
 Infrastructure
 Operations

MISSION AND VALUES
 Excellence
 Citizenship
 Inclusion
 Integrity
 Wisdom
GOAL
Educate students

CONGRESS
- Priorities
- Directions

OPERATIONS
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CAPACITY
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ACTION ITEMS