Agenda for 1/29

- Review discussion summaries from Session II
- Presentation of proposed action items
- Break
- Discussion/review of action items
- Identification of additional action items
- Closing thoughts
As a reminder...

- We ask that each table assign roles:
  - Facilitator
  - Scribe
  - Timekeeper
  - Reporter

- After each discussion period, we will choose (randomly) several tables to report the outcomes of their discussions

- Continue to use the backchannel technology to present your feedback
Backchannel Instructions

▪ How to use the back channel?
  ▪ Responses are limited to 140 characters
  ▪ Will be using the iPads at each table to enter responses into the back channel
  ▪ Password for all iPads is “0000” – 4 zeros
  ▪ iPads automatically connected to Wi-Fi
  ▪ If you have any technical issues let us know
Backchannel Instructions

How to use the back channel?

- Enter the back channel by:
  - Scanning the QR code on the table with the "QR Reader" app
  - Entering the URL on the table directly into Safari on the iPad
    - www.todaysmeet.com/SIUECongress
  - Enter a nickname for your table
    - "Table1" and click Join
Review Session II Summaries

- Copies of the summaries of the discussions from Session II (Q3–Q5) are at each table
- For now, please ignore the action items at the end of each summary
- Take 10 minutes to review the summaries and provide any changes/modifications your table identifies
Q1: Should SIUE continue to grow enrollment while operating with fewer state resources?

- Conclusion: SIUE should continue to selectively grow enrollment

- Action Item 1–1: Update and expand the SIUE capacity study in order to better understand the University’s fixed costs and the net revenue gained by increasing enrollment across programs
Q2: How should SIUE determine its academic program priorities?

- Action Item 2–1: Launch academic and administrative program prioritization processes during Spring 2016

- These processes should incorporate the guidelines (variables to be used, who should be involved, and the overarching rules) that were recommended by the Congress
Q3: How can SIUE increase revenue to replace the loss of state-appropriated dollars?

- Action Item 3–1: During Spring 2016, the list of revenue options will be forwarded to the Chancellor’s Council. The Chancellor’s Council will assign options to each vice chancellor on the basis of whether it would fall under his/her normal area of responsibility. By the end of the spring semester, each VC will determine which options are feasible and should be further reviewed. The results of this process will be reported back to the University community. Ultimately, a five-year revenue projection shall be developed that includes revenues from the options identified as most likely to succeed.
Q4: Should SIUE move to a different budget model and, if so, what principles should guide this model?

- Action Item 4–1: Form an ad-hoc committee of the University Planning & Budget Council that is charged with designing a revised, hybrid budget model for SIUE. The revised approach should take into consideration the principles and guidelines developed by the SIUE Congress. The target date for establishing this committee is March 15.
Q5. How can SIUE revise the curriculum and the delivery of the curriculum to improve quality and efficiency?

- Action Item 5–1: Complete critical academic initiatives currently underway (*initiatives listed in written summary*)

- Action Item 5–2: Academic Affairs and Student Affairs will collaborate to launch a student success initiative that builds from New REALITY suggestions, integrates previous retention committee suggestions, and increases support for at-risk students

- Action Item 5–3: Focusing on highly enrolled courses, identify opportunities for course redesign and support programs that are ready and willing to try new approaches to maintain or improve outcomes while creating efficiency in delivery
Action Item Review

- Review and discuss the action items at your table:
  - Does your table endorse the general direction of the action item?
  - What modifications, if any, do you suggest for the action item?

- When posting to the backchannel, please specify the action item being addressed
  - For example, if you are commenting on the action item associated with the budget, type (4–1) before or after your comment
Additional Action Items

- Please discuss and identify any additional action items that your table believes should come from the Congress.

- Any proposed action item must be related to the five questions originally stated by the Chancellor Hansen.

- When posting to the backchannel, please type the question number(s) associated with your recommended action item.
Thank you for your participation!!!