

University Planning and Budget Council

Approved Minutes

Friday, November 4, 2022

Magnolia Room, Morris University Center

10:30 a.m.

Members Present

Keith Becherer

Jan Caban

Doug James

Shrikant Jategaonkar (*ex officio*)

Steve Kerber

Barrett Larkin

Mark Luer

Ed Navarre

Ann Popkess (Chair)

Brad Reed

Rahmat Salau

J.T. Snipes

Ian Toberman

Bill Winter (*ex officio*)

Duff Wrobbel

James Wulfsong

Members Absent

Jerrica Ampadu

Rex Jackson

Jared Jess

Rasheda King

James Minor (*ex officio*)

Guests

Scott Belobrajdic

Sally Boutelle

Jeff Chitwood

Geoff Edwards

Jingyi Jia

Chris Leopold

Lety Lara-Cassen

Seth Walker

- I. Call to Order
The meeting was called to order at 10:35 a.m.
- II. Additions to the Agenda
There were no additions to the agenda
- III. Approval of October 7, 2022 meeting minutes
The October 7, 2022 meeting minutes were approved as written.
- IV. Announcements
There were no announcements.

V. Unfinished Business

There was no unfinished business.

VI. New Business

- a. Enrollment and Retention Data and Discussion: Associate Vice Chancellor for Enrollment Management Scott Belobrajdic presented the top priorities for the Enrollment Management unit in 2022-2023: enrollment projections and targets; shared understanding of enrollment Capacity by program of study; four-year student educational plans for all undergraduates; optimize use of Starfish student retention software; optimize student financial aid for maximum net revenue, enrollment and retention. Dr. Belobrajdic's presentation contained Fall 2022 census data as it relates to projected headcount rates for Fall 2023.
- b. Enrollment Systems, Research and Analysis (ESRA) Discussion: A presentation by ESRA and the Office of Retention & Student Success, regarding retention initiatives and measures, was unable to be shown due to time constraints. The ESRA team will be invited back to UPBC in December to present.

VII. Adjournment

The meeting was adjourned at 11:37 a.m.

Next Meeting: Thursday, December 15, 2022 at 10:30 a.m. in the Willow Room (Morris University Center, Second Floor)