

University Planning and Budget Council

AGENDA

April 26, 2013

Chancellor's Conference Room

10:30 am

- I. Call to Order
- II. Additions to the Agenda
- III. Approval of April 12 meeting minutes
- IV. Announcements
- V. Old Business
 - a. Continue discussion of FY14 budget scenarios
- VI. New Business
 - a. Review of RAMP Capital Budget (Vice Chancellor Neher)
 - b. Graduation fee increase
 - c. Improving budget communications
- VII. Adjournment

Next Meeting: TBD