

Higher Education Veterans Service Act Fiscal Impact Survey for Fiscal Year 2016

Coordinator	Staff Years	FY2016 Expenditures	
		State Dollar	Other Dollar
Academic Counseling	0.02	\$ 1,360.00	\$ -
Academic Support/Tutoring	0	\$ -	\$ -
Campus Social Events	0.01	\$ 680.00	\$ -
Career Services	0.02	\$ 1,360.00	\$ -
Counseling	0.02	\$ 1,360.00	\$ -
Disability Services	0.01	\$ 680.00	\$ -
Employment Assistance	0.01	\$ 680.00	\$ -
Financial Aid Assistance			
Counseling	0.1	\$ 6,800.00	\$ -
Health Services	0	\$ -	\$ -
Mentoring	0.02	\$ 1,360.00	\$ -
Orientation	0.02	\$ 1,360.00	\$ -
Tuition Assistance			
Counseling	0.02	\$ 1,360.00	\$ -
Transition Assistance	0.01	\$ 541.00	\$ -
Veteran Student			
Lounge/Designate Gathering			
Space	0	\$ -	\$ -
Other (Please Specify)			\$ -
<b>Total</b>	<b>0.26</b>	<b>\$ 17,541.00</b>	<b>\$ -</b>

University	Staff Years	FY2016 Expenditures		
		State Dollar	Other Dollar	Other Specify Source
Academic Counseling	1.8	\$ 123,960.00	\$ -	
Academic Support/Tutoring	1.07	\$ 53,247.00	\$ -	
Campus Social Events	0.87	\$ -	\$ 185,416.00	Student Fees
Career Services	0.44	\$ 18,341.00	\$ 3,532.00	Career Fair Fees
Counseling	0.38	\$ -	\$ 18,811.00	Student Fees
Disability Services	0.21	\$ -	\$ 8,366.00	Student Fees
Employment Assistance	0.15	\$ 4,936.00	\$ 968.00	Career Fair Fees
Financial Aid Assistance				
Counseling	0.58	\$ 23,603.00	\$ -	
Health Services	0.69	\$ -	\$ 69,376.00	Student Fees
Mentoring	0	\$ -	\$ -	
Orientation	0.01	\$ 2,645.00	\$ 20,933.00	University Funds

Tuition Assistance				
Counseling	0	\$	-	\$ -
Transition Assistance	0	\$	-	\$ -
Veterans Coordinator- Support Staff	1.18	\$	41,731.00	\$ -
Veteran Student Lounge/Designate Gathering Space	0	\$	-	\$ -
Other (Please Specify)				
<b>Total</b>	<b>7.38</b>	<b>\$</b>	<b>268,463.00</b>	<b>\$ 307,402.00</b>