

UPBC OVERVIEW—FALL 2010

PRESENTATION TO THE STAFF SENATE

Tim Schoenecker, Ph.D.

Department of Management & Marketing

Chair, UPBC

What does the UPBC do?

The University Planning and Budget Council (UPBC) advises the Chancellor on:

1. the allocation of University resources, including salaries, consistent with the University's values, goals, and priorities.
2. the long-term goals and strategic plans for the University

Historically, the UPBC focused on budgets two years out; recently, that emphasis has changed

Who Serves on UPBC?

Members	Appointed by:	Terms
5 Faculty Members	Faculty Senate	3 years (staggered)
2 Staff Members	Staff Senate	3 years (staggered)
2 Student Members	Student Senate	1 year
President of Student Senate	--	1 year
Past Presidents of Faculty and Staff Senates	--	Until current president is replaced
1 Dean	Provost/Dean's Council	3 years
Chancellor, Budget Director	--	<i>ex-officio</i>

Faculty Representatives on UPBC

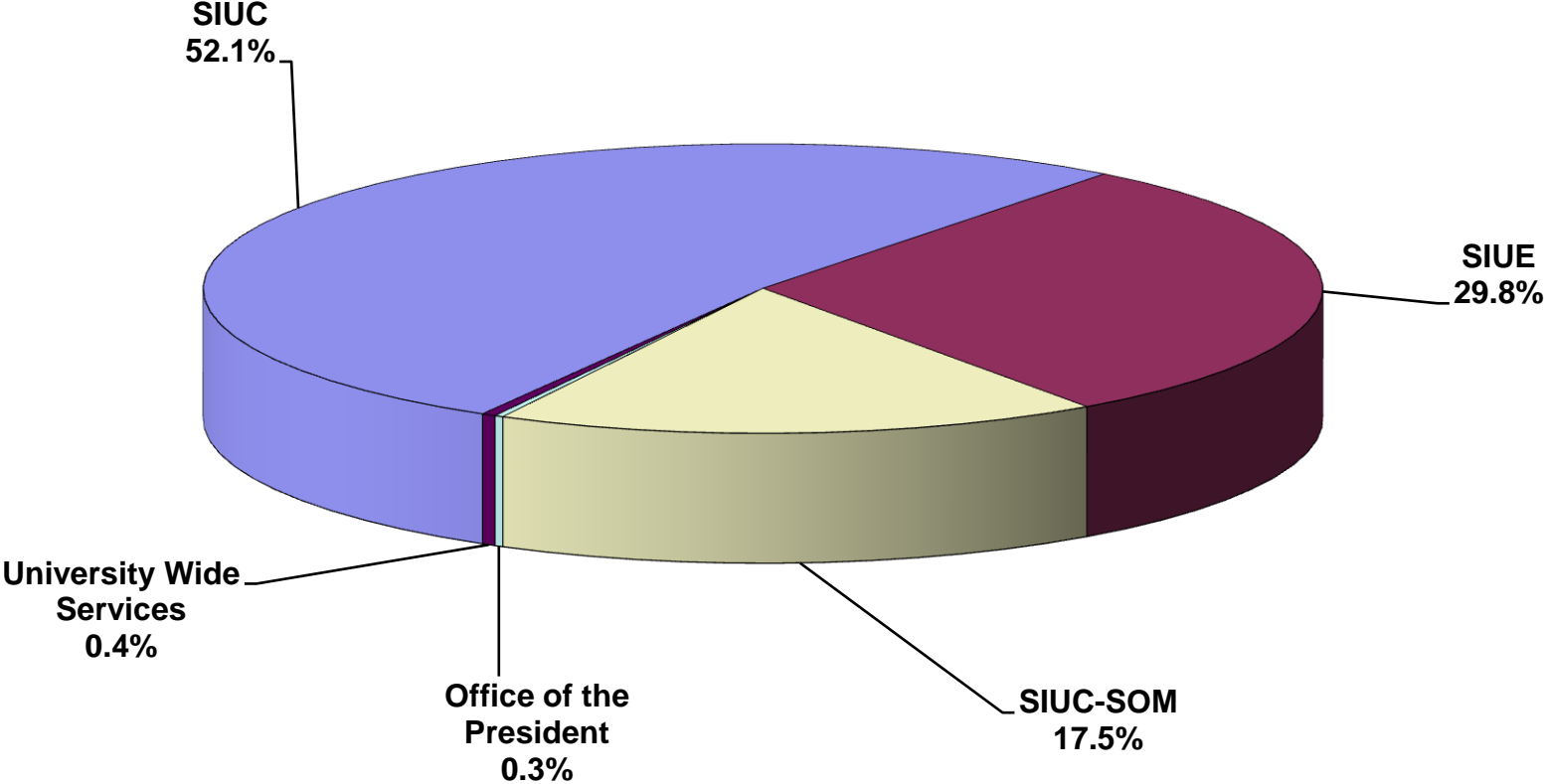
Name	School	Term Expires
Gillian Acheson	CAS	June 30, 2013
Susan Breck	Education	June 30, 2011
Allison Fahsl (Past Pres.)	Education/Faculty Senate	June 30, 2011
Larry LaFond	CAS	June 30, 2011
Karen Kelly	Nursing	June 30, 2012
Jerry Weinberg (Dean Rep.)	Graduate School	June 30, 2011
Tim Schoenecker (Chair)	Business	June 30, 2013
Vaughn Vandegrift (ex officio)	Chancellor	--

Staff and Student Representatives

Name	Unit/Area	Term Expires
Alan Gaffney	ITS (ESL campus)	June 30, 2012
Scott Gluntz	University Housing	June 30, 2011
Brian Lotz (Past Pres.)	ITS/Staff Senate	June 30, 2011
Bill Winter (ex officio)	Budget Director	--
Brandon Rahn	President—Student Gov't	June 30, 2011

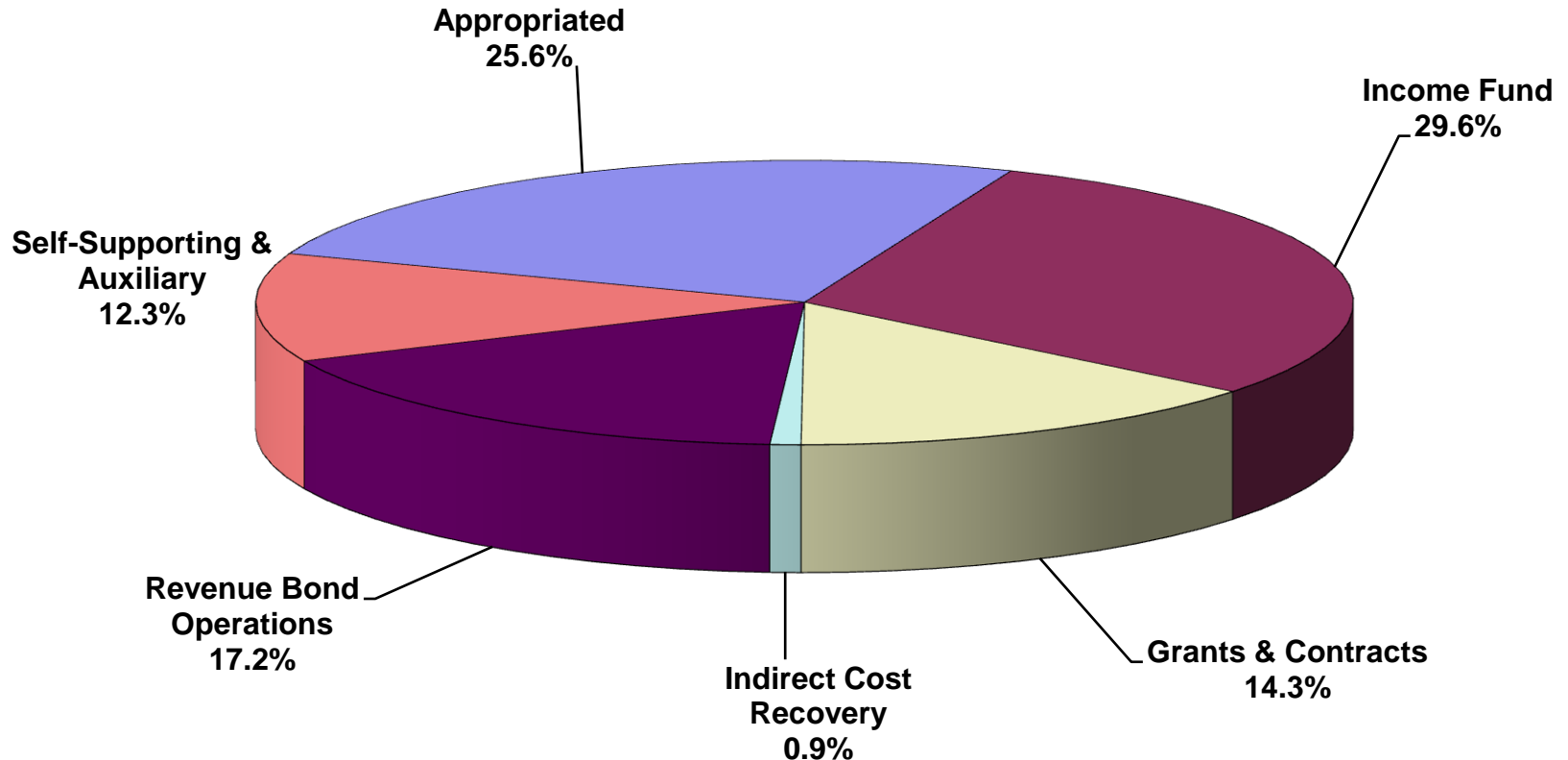
Note: 2 student positions remain open

Overview of the FY11 SIU System Budget



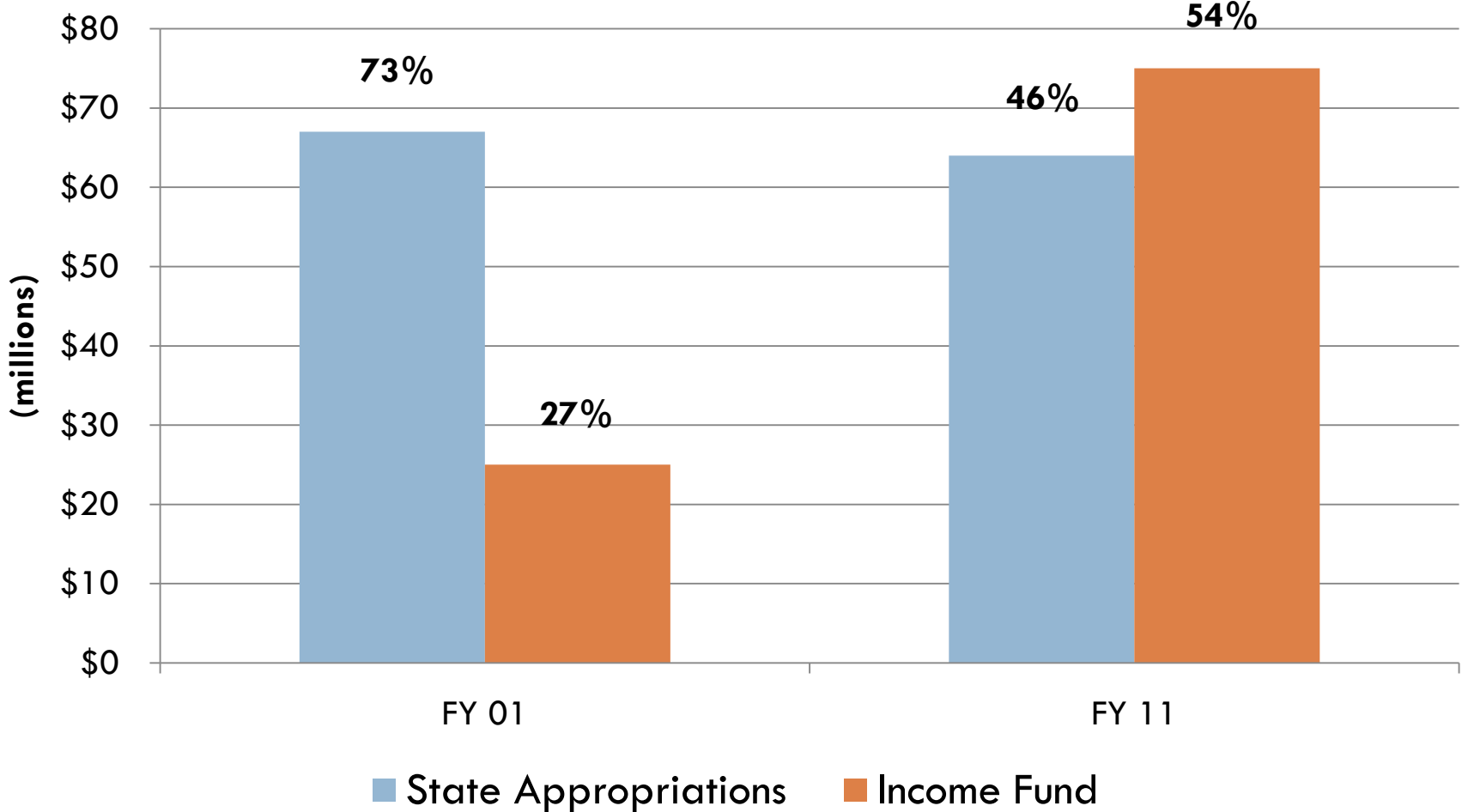
Total = \$844,203,439

Where does our money come from?

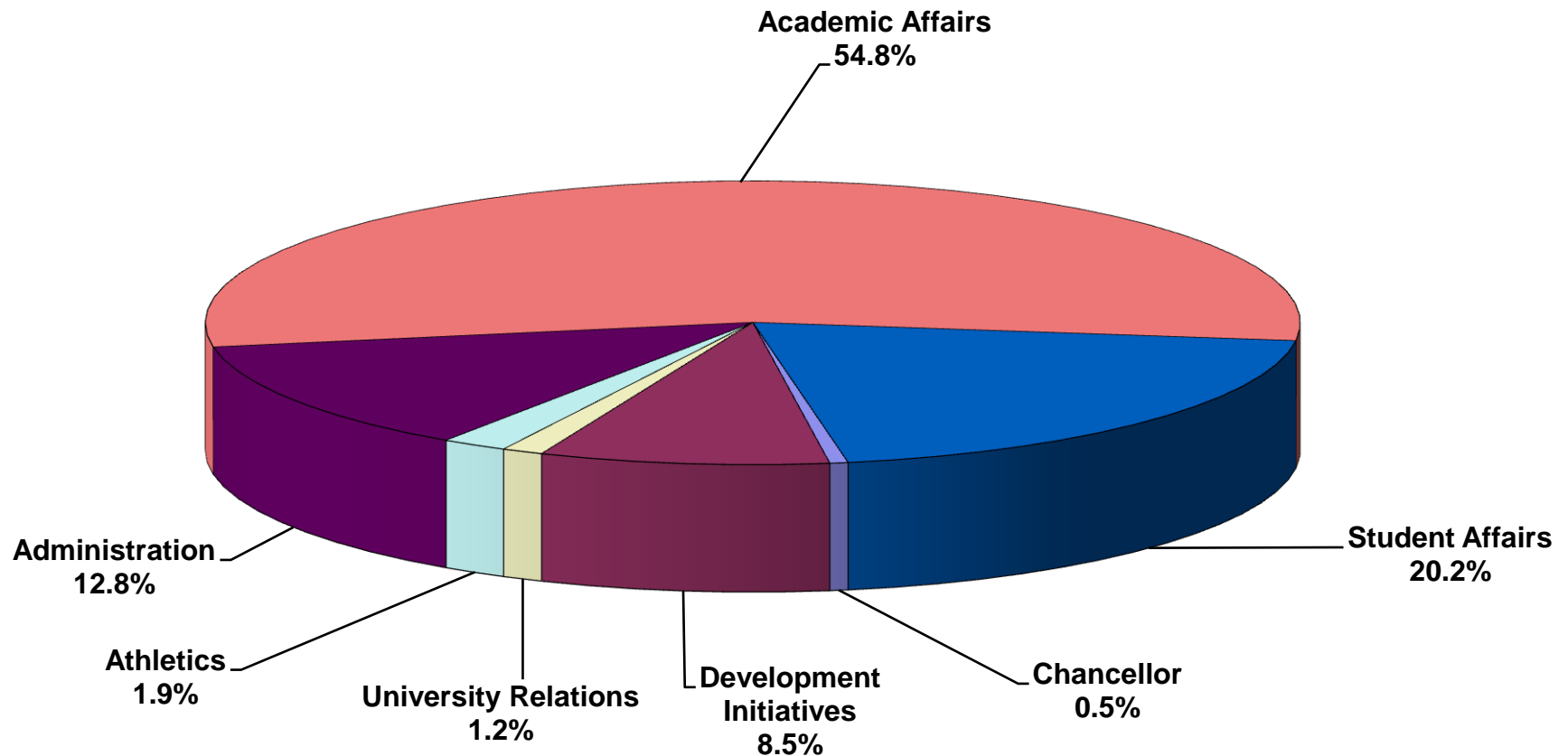


Total = \$251,192,112

From State-Supported to State-Assisted...



How is SIUE's FY11 budget allocated?



Total = \$251,192,112

UPBC Challenges for 2010-11

- Continue to be responsive/flexible in the face of the ongoing budget uncertainty
- Ensure that budget decisions are aligned with campus priorities
- Increase UPBC engagement with strategic planning process

Where can I learn more?

- For more details on the university budget:

<http://www.siu.edu/budget/index.shtml>

- Approved minutes, membership, and operating papers are posted on the Chancellor's website:

<http://www.siu.edu/chancellor/upbc/index.shtml>

- Contact me with questions:

[Email: tschoen@siu.edu](mailto:tschoen@siu.edu)

Phone: x2708