

Southern Illinois University Edwardsville
Sport Clubs
Department of Campus Recreation
BUDGET REQUEST

Club: _____ Date: _____

President: _____ Phone #: _____ Email: _____

Treasurer: _____ Phone #: _____ Email: _____

Amount Requested: _____ Total Membership: _____

SOURCE OF INCOME:

- | | | |
|-------------------------------|----------|--------------|
| 1. Membership Dues | \$ _____ | |
| 2. Fundraising | \$ _____ | |
| 3. Donations | \$ _____ | |
| 4. Instructional Compensation | \$ _____ | TOTAL: _____ |

EXPENDITURES:

- | | | |
|----------------|----------|--------------|
| 1. Travel | | |
| A. Mileage | \$ _____ | |
| B. Lodging | \$ _____ | |
| C. Other _____ | \$ _____ | TOTAL: _____ |

- | | | |
|------------------------|----------|--------------|
| 2. Entry Fees and Dues | | |
| A. Tournament Fees | \$ _____ | |
| B. National Dues | \$ _____ | |
| C. State Dues | \$ _____ | |
| D. Local Dues | \$ _____ | |
| E. Other _____ | \$ _____ | TOTAL: _____ |

- | | | |
|-------------------------|----------|--------------|
| 3. Contractual Services | | |
| A. Officials | \$ _____ | |
| B. Advertising | \$ _____ | |
| C. Telephone | \$ _____ | |
| D. Mailings | \$ _____ | |
| E. Other _____ | \$ _____ | TOTAL: _____ |

- | | | |
|-----------------------------|----------|--------------|
| 4. Commodities | | |
| A. Uniforms | \$ _____ | |
| B. Printing/Office Supplies | \$ _____ | |
| C. Activity Equipment | \$ _____ | |
| D. First Aid Supplies | \$ _____ | |
| E. Awards | \$ _____ | |
| F. Other _____ | \$ _____ | TOTAL: _____ |

Total Income: \$ _____
Total Expenditures: \$ _____
Total Request: \$ _____