

Intercollegiate Athletic Task Force
Outcome Table

	Transition from NCAA-II to NCAA-I	Strengthen NCAA-II level participation	Hybrid – Strengthen NCAA-II and reclassify selected sport(s) to NCAA-I*
Costs & Related Observations			
<p>1. Operations</p> <p>GLVC = Great Lakes Valley Conference (Bellarmine University, Quincy University, University of Indianapolis, Lewis University, University of Wisconsin Parkside, St. Joseph’s College, University of Southern Indiana, University of Missouri St. Louis, Drury University, Rockhurst University, Northern Kentucky University, Kentucky Wesleyan College, University of Missouri Rolla)</p>	<p>At least \$2,000,000 in additional operational costs, in 2006 dollars, excluding facility maintenance costs. This equates to an approximate \$150 annual student fee increase.</p> <p>Resources for academic support services will need to be increased. Costs included in operational dollars above includes additional athletic academic advisor, additional 27 scholarships (assuming \$13,000 per full scholarship), and classroom instruction – tutoring.</p> <p>Conference entry and exit fees will vary depending on conference. GLVC Exit Fee equates to \$25,000 and one year’s notice. Entry fee for Division I conferences varies from \$50,000 to \$200,000.</p> <p>To reclassify to Division I is a five year process. First year is a probationary period where teams</p>	<p>\$250,000 additional operational costs excluding facility maintenance costs. This equates to approximate \$20 annual student fee increase.</p> <p>Additional operational dollars above include travel, part time strength coach, compliance/advising assistance, and athletic trainer assistant.</p> <p>To compete nationally would need to travel outside our region to compete against top competition, increasing our travel costs.</p>	<p>Costs would be dependent upon programs that are reclassified to Division I, including the \$250,000 to enhance Division II. The student fee increase would be dependent upon which programs are reclassified.</p> <p>According to NCAA a university can reclassify 2 sports (one men’s and one women’s) other than Basketball or Football to Division I.</p> <p>GLVC would not allow us to reclassify Men’s and Women’s Soccer, Women’s Volleyball, Men’s and Women’s Basketball, Softball and Baseball to Division I and remain in GLVC.</p> <p>GLVC will likely prohibit us from reclassifying Men’s and Women’s Track</p>

	<p>still compete in Division II. The next four years teams compete in Division I, but are not eligible for NCAA championship competition. We expect travel costs to increase in the four year transitional phase or until accepted in conference.</p> <p>According to NCAA personnel and NCAA reports most universities that have reclassified to Division I have experienced costs which were more expensive than planned.</p>		<p>and Field, Men's and Women's Tennis, Men's and Women's Cross Country, Men's and Women's Golf.</p> <p>Wrestling is not a GLVC sponsored sport.</p>
2. Facilities	<p>\$7/sqft for operating new facilities</p> <p>Current facilities meet minimum requirements of Division I. (\$1,300,000 would be needed for renovations of Vadalabene Center under all three scenarios).</p> <p>Approximately \$40,000,000 – \$70,000,000 non recurring funds, dependent upon size of arenas, for upgrades and additional facilities to be competitive in Division I. – Note appendix for detail. Estimate includes but not limited to multi purpose arenas (one to include basketball, commencement and other university and community events, one to include wrestling and volleyball), upgrades to Korte Stadium, and indoor</p>	<p>\$7/sqft for operating new and enhanced facilities</p> <p>Current facilities exceed minimum requirements of Division II. (\$1,300,000 would be needed for renovations of Vadalabene Center under all three scenarios).</p> <p>Approximately \$15,000,000 non recurring funds for upgrades and additional facilities to be competitive in Division II. Note appendix for detail. Estimate includes but not limited to upgrades to Korte Stadium, restructure Vadalabene Center, construction of wrestling and volleyball facility, and indoor practice facility for tennis.</p>	<p>\$7/sqft for operating new and enhanced facilities.</p> <p>Current facilities meet minimum requirements of Division I. (\$1,300,000 would be needed for renovations of Vadalabene Center under all three scenarios).</p> <p>Approximately \$15,000,000 non recurring funds for upgrades and additional facilities to be competitive in Division II. Note appendix for detail. Estimate includes but not limited to upgrades to Korte Stadium, restructure Vadalabene Center, construction of wrestling and volleyball facility, and</p>

	<p>practice facility for tennis and golf.</p> <p>Depending on the design of new arena it could free up space in the Vadalabene Center for Academics and Recreation.</p>		<p>indoor practice facility for tennis.</p> <p>Additional costs could be incurred on facilities depending on program(s), that are reclassified to Division I.</p>
3. Administrative Costs associated with reclassification.	<p>The NCAA is currently reviewing transition requirements to Division I and there may be some rule changes that cannot be anticipated at this time.</p> <p>Three schools are currently in the fourth year of transition of reclassifying from Division II to Division I.</p>	Not applicable	<p>The NCAA is currently reviewing transition requirements to Division I and there may be some rule changes that cannot be anticipated at this time.</p>
4. Academic Note: Several Guiding Principles address academic concerns. See Appendix B.	<p>There would be no impact on admission standards. SIUE's current admission criteria are higher than the minimum required by NCAA Division I.</p> <p>Conference selection should be in concert with Academic standards as reflected in the University's values.</p>	<p>There would be no impact on admission standards. SIUE's current admission criteria are higher than the minimum required by NCAA Division II.</p>	<p>There would be no impact on admission standards. SIUE's current admission criteria are higher than the minimum required by NCAA Division I and II.</p>
5. Gender Equity	<p>No foreseeable problem. Based on the Department of Education's general 3 prong test (proportionality; or history of expanded opportunities; or interest and ability assessment for underrepresented gender) for gender equity we are in</p>	<p>No foreseeable problem. Based on the Department of Education's general 3 prong test (proportionality; or history of expanded opportunities; or interest and ability assessment for underrepresented gender) for gender equity we are in</p>	<p>No foreseeable problem. Based on the Department of Education's general 3 prong test (proportionality; or history of expanded opportunities; or interest and ability assessment for underrepresented gender)</p>

	compliance with federal requirements.	compliance with federal requirements.	for gender equity we are in compliance with federal requirements. If a men's sport was moved to Division I, equivalent financial support would have to be provided to women's program.
6. Impact on other Departments	<p>WSIE/Web Radio may need to increase capacity for regular season and post-season events. Based on recent history with NCAA Basketball tournament Web Radio was at capacity and could not accommodate demand.</p> <p>Reclassification to Division I may result in increased attendance at events which would require an increase in staff, service, security and facility maintenance.</p> <p>Demand on services from Marketing and Communications will increase.</p>	<p>WSIE/Web Radio may need to increase capacity, but probably only for post-season events.</p> <p>Increased success at Division II may result in increased attendance at regular and post season events, which may require an increase in staff, service, security and facility maintenance.</p> <p>Demand on services from Marketing and Communications may increase.</p>	<p>WSIE/Web Radio may need to increase capacity, but probably only for post-season events.</p> <p>Increased success at Division II may result in increased attendance at regular and post season events, which may require an increase in staff, service, security and facility maintenance.</p> <p>Demand on services from Marketing and Communications may increase.</p>
7. Recruitment	<p>Recruitment for higher caliber student athletes is more competitive. Additional recruitment expenses are included in operating costs.</p> <p>Must notify all potential athletes of transition period restrictions (no NCAA tournaments,</p>	<p>There would be no impact on recruitment. Current recruiting program is highly successful.</p>	<p>All challenges listed in Division I column would apply to those programs being moved to Division I</p> <p>Recruitment for higher caliber student athletes is more competitive. Additional recruitment</p>

	possibly no post season conference tournament), which may make recruiting top student-athletes more difficult		expenses are included in operating costs.
Potential Benefits			
1. Enrollment/Admission	Additional exposure as a Division I school may result in an increase in applications if we have a successful athletic program, especially a successful men's basketball program.	No effect on enrollment.	No effect on enrollment.
2. Media Exposure/Marketability	<p>There is currently a much higher level of media exposure for Division I schools.</p> <p>Competing against other Illinois state institutions that are playing at Division I level (e.g., SIUC, WIU, EIU, ISU, and UIC) will increase media and regional interest.</p> <p>Probable enhancement of regional exposure (e.g., competition with SLU, SIUC).</p> <p>Success is contingent upon conference membership. Therefore, lack of conference affiliation is not beneficial or conducive to the student experience.</p> <p>Benefits from NCAA Division I and post season conference tournaments would be realized</p>	<p>In order to increase media exposure, the program must be competitive at the national level.</p> <p>Currently NCAA is increasing national exposure for Division II. Methods include but not limited to expanding web casting and TV exposure.</p>	<p>Potential increased media exposure for programs that are moved to Division I.</p> <p>Success for sport(s) reclassified to Division I is contingent upon conference membership. Therefore, lack of conference affiliation is not the most beneficial or conducive to the student experience.</p> <p>Benefits from NCAA Division I and post season conference tournaments would be realized after four year transition period.</p>

	after four year transition period.		
3. Student Engagement	While student engagement would likely increase with reclassification to Division I, the rate of increase would be higher after the four year transition period.	Student participation is currently increasing. For example, SIUE fan groups such as the Red Storm (basketball) and the eastsiderZ (soccer).	Potential increased student interest for programs that are reclassified to Division I.
4. Student Athlete Engagement	For those student athletes aspiring to professional athletic careers, Division I may offer more opportunities.	Philosophy of Division II is to balance academics and athletics. This philosophy focuses on preparing student athletes to be professionals in something other than sports. Division II offers more opportunities for participation in NCAA tournaments.	For those student athletes aspiring to professional athletic careers for sports reclassified, Division I may offer more opportunities.
5. Fund Raising/Alumni	Necessary to increase giving to enhance programs. May be necessary to create a development position (not included in projected operating costs above). Research shows if there are increased giving it will be focused on Athletics; does not spill over to other parts of university (Orszag & Orszag, 2005). There is evidence that suggests alumni engagement increases with winning/losing records. In any event it appears that	Necessary to increase giving to enhance programs. May be necessary to create a development position (not included in projected operating costs above). There is a limited opportunity to increase fund raising and alumni support by participating in the NCAA Division II Tournaments.	Necessary to increase giving to enhance programs. May be necessary to create a development position (not included in projected operating costs above). Increased exposure in any sport may increase alumni interest and support.

	<p>increased exposure in any sport may increase alumni interest and support. Research suggests that alumni engagement increases when moved to Division I.</p> <p>Frank (2004) concluded that “The empirical literature seems to say that if the overall net effect of athletic success on alumni giving is positive, it is likely to be small.”</p>		
6. Program Integrity/Compliance	<p>NCAA Compliance review would be required annually during four years of transition. SIUE’s positive compliance record suggests an ability to withstand a more intense Division I scrutiny.</p>	<p>SIUE’s positive compliance record will assure integrity throughout the program.</p>	<p>SIUE’s positive compliance record will assure integrity throughout the program.</p>
7. Enhanced Rivalries	<p>Name recognition of opponents may enhance exposure (e.g. U. of I., SIUC, and SLU).</p> <p>Rivalries will vary depending on conference affiliation and sport.</p>	<p>Conference rivalries may be enhanced with continued competition (e.g. metropolitan university counterparts, such as UMSL and Northern Kentucky U).</p>	<p>For sports competing at Division II, conference rivalries will continue. For those sports reclassified to Division I, rivalries will vary depending on conference affiliation and sports.</p>
8. Community Perception	<p>“SIUE’s community” boundaries may increase.</p> <p>Community would have access to higher level of competition.</p> <p>This higher level competition could enhance the community’s perception of overall quality of SIUE.</p>	<p>NCAA Division II’s marketing plan seeks a greater integration with local community (following the model of minor league baseball).</p>	<p>Community perception may be unaffected or enhanced dependent upon sports reclassified to Division I.</p>

	Community engagement is likely to increase since a large number of alumni live in the immediate area.		
9. Reputation/Recognition/Image	<p>Competing or success at Division I may enhance national recognition, reputation and image.</p> <p>Potential national recognition could assist the university in achieving its vision as a “premier Metropolitan University”.</p> <p>Competition at Division I would more closely align us with other Illinois state institutions. Would also align us with other peer metropolitan universities such as Oakland University, IUPUI, UMKC, Cleveland State, Wright State.</p>	<p>Increased success at Division II national tournaments may enhance regional recognition, reputation and image. It is more difficult to achieve national recognition for intercollegiate athletics at Division II.</p> <p>Increased success would align us with other peer metropolitan universities such as Grand Valley State, Metropolitan State, Northern Kentucky, Seattle University, UC San Diego, Cal State Bakersfield, and University of Nebraska at Omaha that have achieved national success at Division II.</p>	<p>May depend on sports reclassified to Division I. For example, track and field meets are televised nationally at Division I.</p> <p>We would expect that all benefits from Division II and Division I would apply.</p>

*Hybrid model assumes enhanced Division II participation as expressed in column two.