

**Administrative and service staff at a Model Division II or Mid-major IAAA Program (all would be 100% appt.)**

**Current SIUE Staffing Status**

Director of Athletics	100% appointment
Asst. Ath. Dir. Internal/SWA	30% appointment/70% softball coach
Asst. Ath. Dir. Finance/BusinessManager	84% appointment 16% Head Tennis
Asst. Ath. Dir for Event/Facilities	two 20% appointments tied to two assistant coaches
Department Secretary	100% appointment
Adminstrative Assistant	no position at SIUE

Event Manager	100% appointment
Event Staff-Extra Help	one 25% appointment GA
Marketing & Promotions Manager	no position at SIUE
Asst. Marketing	no position at SIUE
Ticket Manager	no position at SIUE

Asst. Ath. Dir for Compliance/Academic Services	100% apointment funded by Academic Affairs
Academic Advisor/compliance assistant	no position at SIUE
Grad. Asst (Compliance)	no position at SIUE

Asst. Ath. Director for Communications(SID)	100% appointment from Uni.Relations
Assist. For Communications	no position at SIUE
Grad. Asst (Communications)	GA funded by Uni.Relations

Head Athletic Trainer	100% appointment
Assistant Athletic Trainer	no position at SIUE
Grad Asst (Training)	50% GA position
Grad Asst (Training)	50% GA position
Grad Asst (Training)	50% GA position
Grad Asst (Training)	50% GA position

Strenght Coach	25% position currently funded by NCAA Grant
Asst., Strenght Coach	No Position at SIUE

Secretary III for men's sports	No Position at SIUE
Secretary III for women's sports	No Position at SIUE

Chearleading Coach	25% Graduate Asst. position
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Equipment Manager	No position at SIUE
Asst. equipment manager	No position at SIUE

<b>Revenue sources</b>	<b>Amount.</b>
Student Fees (121.70 per year)	\$1,696,000.00
Tutuion Waivers	\$628,572.00
State Allocation	\$338,588.00
Fundraised Dollars	\$259,229.00
Ticket sales, items for resale, gaurantees	\$96,534.00
Concession Sales	\$44,500.00
Sponsorships and Advertising	<u>\$27,000.00</u>
	\$3,090,423.00